

APPROPRIATIONS			APPROPRIATIONS	APPROPRIATIONS
NO.			2014-2015	2015-2016
A 1010.0	BOARD OF TRUSTEES			
A 1010.1	Personnel Services		\$ 9,052.00	\$ 13,526.00
A 1010.4	Contractual Expenses		\$ 1,000.00	\$ 1,000.00
			\$ 10,052.00	\$ 14,526.00
A 1110.0	VILLAGE JUSTICE			
A 1110.1	Personnel Services		\$ 80,002.00	\$ 81,555.00
A 1110.2	Equipment		\$ 400.00	\$ 400.00
A 1110.4	Contractual Expenses		\$ 48,600.00	\$ 48,775.00
			\$ 129,002.00	\$ 130,730.00
A 1210.0	EXECUTIVE			
A 1210.1	Personnel Services- Mayor		\$ 4,524.00	\$ 12,000.00
A 1210.4	Contractual Expenses - Mayor		\$ 1,500.00	\$ 1,500.00
			\$ 6,024.00	\$ 13,500.00
A 1320.0	AUDITOR			
A 1320.4	Contractual Expenses		\$ 17,850.00	\$ 17,850.00
			\$ 17,850.00	\$ 17,850.00
A 1325.0	TREASURER			
A 1325.1	Personnel Services		\$ 24,145.00	\$ 24,825.00
A 1325.2	Equipment			
A 1325.4	Contractual Expenses		\$ 3,800.00	\$ 25,000.00
			\$ 27,945.00	\$ 49,825.00
A 1355.0	ASSESSMENT			
A 1355.1	Personnel Services		\$ 19,840.00	\$ 42,900.00
A 1355.4	Contractual Expenses		\$ 68,600.00	\$ 66,950.00
			\$ 88,440.00	\$ 109,850.00
A 1362.0	TAX ADVERTISING & EXPENSES			
A 1362.4	Contractual Expenses		\$ 500.00	\$ 750.00
			\$ 500.00	\$ 750.00
NO.				
A 1410.0	CLERK			
A 1410.1	Personnel Services		\$ 203,938.00	\$ 212,255.00
A 1410.2	Equipment		\$ 4,000.00	\$ 6,000.00
A 1410.4	Contractual Expenses		\$ 125,119.00	\$ 111,412.00
			\$ 333,057.00	\$ 329,667.00
A 1420.0	LAW			
A 1420.1	Personnel Services			
A 1420.4	Contractual Expenses		\$ 109,000.00	\$ 104,000.00
			\$ 109,000.00	\$ 104,000.00

	APPROPRIATIONS		APPROPRIATIONS		APPROPRIATIONS
			2014-2015		2015-2016
A 1450.0	ELECTIONS				
A 1450.1	Personnel Services				
A 1450.4	Contractual Expenses		\$ 2,150.00		\$ 2,220.00
			\$ 2,150.00		\$ 2,220.00
A1490.0	PUBLIC WORKS ADMIN				
A1490.1	Personnel Services		\$ 154,014.00		\$ 157,100.00
A1490.4	Contractual Expenses		\$ 1,250.00		\$ 1,000.00
			\$ 155,264.00		\$ 158,100.00
A 1620.0	BLDG. COMMUNITY CENTER				
A 1620.1	Personnel Services				
A 1620.2	Equipment		\$ 1,000.00		\$ 1,000.00
A 1620.4	Contractual Expenses		\$ 88,400.00		\$ 91,700.00
			\$ 89,400.00		\$ 92,700.00
A 1621.0	BLDG. REPAIR & MTCE.				
A 1621.1	Personnel Services				
A 1621.4	Contractual Expenses		\$ 76,500.00		\$ 92,600.00
			\$ 76,500.00		\$ 92,600.00
A 1640.0	CENTRAL GARAGE				
A 1640.1	Personnel Services		\$ 62,000.00		\$ 63,445.00
A 1640.2	Equipment		\$ 1,000.00		\$ 1,000.00
A 1640.4	Contractual Expenses		\$ 99,600.00		\$ 114,250.00
			\$ 162,600.00		\$ 178,695.00
A 1910.0	UNALLOCATED INSURANCE				
A 1910.4	Contractual Expenses		\$ 34,500.00		\$ 38,600.00
A 1910.4	Deductible Allowances				
			\$ 34,500.00		\$ 38,600.00
A 1920.0	MUNICIPAL ASSOCIATION DUES				
A 1920.4	Contractual Expenses		\$ 4,215.00		\$ 4,500.00
			\$ 4,215.00		\$ 4,500.00
A 1930.0	JUDGEMENTS & CLAIMS				
A 1930.4	Contractual Expenses		\$ 25,000.00		\$ 25,000.00
			\$ 25,000.00		\$ 25,000.00
A 3410.0	FIRE DEPARTMENT				
A 3410.1	Personnel Services				
A 3410.2	Equipment		\$ 40,000.00		\$ 40,000.00
A 3410.4	Contractual Expenses		\$ 273,400.00		\$ 280,410.00
			\$ 313,400.00		\$ 320,410.00

	APPROPRIATIONS			APPROPRIATIONS	APPROPRIATIONS
				2014-2015	2015-2016
A3510.0	CONTROL OF DOGS				
A3510.4	Animal Shelter		\$	1,000.00	\$ 250.00
			\$	1,000.00	\$ 250.00
A 3620.0	SAFETY INSPECTION				
A 3620.1	Personnel Services		\$	193,592.00	\$ 197,465.00
A 3620.4	Contractual Expenses		\$	27,600.00	\$ 23,368.00
			\$	221,192.00	\$ 220,833.00
A 5110.0	STREET MAINTENANCE				
A 5110.1	Personnel Services		\$	360,730.00	\$ 341,500.00
A 5110.4	Contractual Expenses		\$	142,000.00	\$ 132,500.00
			\$	502,730.00	\$ 474,000.00
A 5112.0	PERMANENT IMPROVEMENTS				
A 5112.1	Personnel Services				
A 5112.4	Contractual Expenses		\$	180,000.00	\$ 180,000.00
			\$	180,000.00	\$ 180,000.00
A 5142.0	SNOW REMOVAL				
A 5142.1	Personnel Services		\$	15,000.00	\$ 15,000.00
A 5142.4	Contractual Expenses		\$	10,000.00	\$ 10,000.00
			\$	25,000.00	\$ 25,000.00
A 5182.0	STREET LIGHTING				
A 5182.4	Contractual Expense		\$	59,000.00	\$ 58,800.00
			\$	59,000.00	\$ 58,800.00
A 5410.0	SIDEWALK MAINTENANCE				
A 5410.4	Contractual Expense		\$	40,000.00	\$ 40,000.00
			\$	40,000.00	\$ 40,000.00
	PUBLICITY				
A 6410.4	Contractual Expense		\$	7,000.00	\$ 7,000.00
			\$	7,000.00	\$ 7,000.00
	PROGRAMS FOR THE AGING				
	Personnel Services				
A 6772.1	Contractual Expenses		\$	1,500.00	\$ 11,500.00
			\$	1,500.00	\$ 11,500.00
	PARKS				

A7110.4	Contractual Expenses		\$ 57,100.00	\$ 57,000.00
			\$ 57,100.00	\$ 57,000.00
	APPROPRIATIONS		APPROPRIATIONS	APPROPRIATIONS
			2014-2015	2015-2016
A 7180.0	BATHING BEACH			
A 7180.1	Personnel Services		\$ 40,660.00	\$ 42,000.00
A 7180.4	Contractual Expenses		\$ 19,350.00	\$ 21,900.00
			\$ 60,010.00	\$ 63,900.00
A 7450.0	MUSEUM			
A 7450.1	Personnel Services		\$ 23,485.00	\$ 23,955.00
A 7450.4	Contractual Expenses		\$ 6,100.00	\$ 6,100.00
			\$ 29,585.00	\$ 30,055.00
A 7520.0	HISTORICAL PROPERTY			
A 7520.4	Contractual Expenses		\$ 4,500.00	\$ 4,500.00
			\$ 4,500.00	\$ 4,500.00
A 7550.0	CELEBRATIONS			
A 7550.4	Contractual Expenses		\$ 2,500.00	\$ 2,500.00
			\$ 2,500.00	\$ 2,500.00
A 8010.0	ZONING			
A 8010.1	Personnel Services			
A 8010.4	Contractual Expenses		\$ 46,250.00	\$ 47,450.00
			\$ 46,250.00	\$ 47,450.00
NO.				
A 8020.0	PLANNING			
A 8020.1	Personnel Services			
A 8020.4	Contractual Expenses		\$ 20,000.00	\$ 20,000.00
			\$ 20,000.00	\$ 20,000.00
A 8160.0	REFUSE COLLECTION			
A 8160.1	Personnel Services		\$ 204,150.00	\$ 217,500.00
A 8160.4	Contractual Expenses		\$ 416,200.00	\$ 424,600.00
			\$ 620,350.00	\$ 642,100.00
A 8350.0	COMMON WATER SUPPLY			
A 8350.4	Contractual Expenses		\$ 100,000.00	\$ 100,000.00
			\$ 100,000.00	\$ 100,000.00
A 8540.0	DRAINAGE (STORM SEWERS)			
A 8540.1	Personnel Services			

A 8540.4	Contractual Expenses		\$ 10,000.00	\$ 20,000.00
			\$ 10,000.00	\$ 20,000.00
	APPROPRIATIONS			
			2014-2015	2015-2016
A 8560.0	SHADE TREES			
A 8560.4	Contractual Expenses		\$ 45,000.00	\$ 45,000.00
			\$ 45,000.00	\$ 45,000.00
A 8612.0	HOUSING AUTHORITY			
A 8612.1	Personnel Services		\$ 19,000.00	\$ 19,000.00
A8612.4	Miscellaneous		\$ 100.00	\$ 750.00
			\$ 19,100.00	\$ 19,750.00
A 8664.0	CODE ENFORCEMENT			
A 8664.1	Personnel Services		\$ 70,936.00	\$ 72,500.00
A 8664.4	Contractual Expenses		\$ 41,160.00	\$ 40,160.00
			\$ 112,096.00	\$ 112,660.00
	SPECIAL PROJECTS			
A8989.4	Environmental Expense		\$ 4,950.00	\$ 4,950.00
A8989.4	Projects			\$ 11,000.00
			\$ 4,950.00	\$ 15,950.00
NO.	EMPLOYEE BENEFITS			
A 9010.8	State Retirement		\$ 283,104.00	\$ 250,000.00
A 9025.8	Local Pension Fund		\$ 120,000.00	\$ 120,000.00
A 9030.8	Social Security		\$ 111,860.00	\$ 110,000.00
A 9040.8	Workers Compensation		\$ 105,560.00	\$ 106,600.00
A 9050.8	Unemployment Insurance		\$ 5,000.00	\$ 5,000.00
A 9055.8	Disability Insurance		\$ 2,000.00	\$ 2,100.00
A 9060.8	Hospital & Medical Ins.		\$ 488,000.00	\$ 488,300.00
A 9060.8	Dental Insurance		\$ 25,600.00	\$ 26,500.00
			\$ 1,141,124.00	\$ 1,108,500.00
A 9501.0	LIBRARY		\$ 300,000.00	\$ 300,000.00
			\$ 300,000.00	\$ 300,000.00
	DEBT REDEMPTION			
A 9710.6	Serial Bonds		\$ 85,000.00	\$ 85,000.00
A 9730.6	B.A.N.		\$ 106,000.00	\$ 151,033.00
A 9740.6	Lease		\$ 66,382.00	\$ 69,070.00
			\$ 257,382.00	\$ 305,103.00

	RECREATION			\$	11,000.00
	Beach		\$	60,010.00	\$ 63,900.00
	Program for the Aging		\$	1,500.00	\$ 11,500.00
			\$	66,460.00	\$ 91,350.00
	GENERAL GOVERNMENT				
	Bldg. Repair & Maintenance		\$	76,500.00	\$ 92,600.00
	Elections		\$	2,150.00	\$ 2,220.00
	Planning		\$	20,000.00	\$ 20,000.00
	Zoning		\$	46,250.00	\$ 47,450.00
	Buildings (Community Center)		\$	89,400.00	\$ 92,700.00
	Registrar Vital Statistics				
	Landmarks Commission		\$	4,500.00	\$ 4,500.00
	Housing Authority		\$	19,100.00	\$ 19,750.00
	EMPLOYEE BENEFITS				
	State Retirement		\$	283,104.00	\$ 250,000.00
	Social Security		\$	111,860.00	\$ 110,000.00
	Workers Compensation		\$	105,560.00	\$ 106,600.00
	Hospital & Medical Ins.		\$	513,600.00	\$ 514,800.00
	Disability Insurance		\$	2,000.00	\$ 2,100.00
	Unemployment Insurance		\$	5,000.00	\$ 5,000.00
	Local Pension Fund		\$	120,000.00	\$ 120,000.00
	LIBRARY		\$	300,000.00	\$ 300,000.00
	MUSEUM		\$	29,585.00	\$ 30,055.00
	GENERAL MISCELLANEOUS				
	Auditor		\$	17,850.00	\$ 17,850.00
	Tax Advertising & Expense		\$	500.00	\$ 750.00
	Unallocated Insurance		\$	34,500.00	\$ 38,600.00
	Deductible Allowance				
	Municipal Assoc. Dues		\$	4,215.00	\$ 4,500.00
	Contingent Account				
	Publicity		\$	7,000.00	\$ 7,000.00
	Celebrations		\$	2,500.00	\$ 2,500.00
	Judgements & Claims		\$	25,000.00	\$ 25,000.00
			\$	1,820,174.00	\$ 1,813,975.00
	DEBT REDEMPTION		\$	257,382.00	\$ 305,103.00
	INTEREST ON DEBT		\$	80,781.00	\$ 74,775.00
			\$	338,163.00	\$ 379,878.00
	TOTAL APPROPRIATIONS		\$	5,533,049.00	\$ 5,670,149.00
	APPROPRIATIONS		\$	5,533,049.00	\$ 5,670,149.00

	REVENUES		\$ 602,996.00	\$ 592,996.00
			\$ 4,930,053.00	\$ 5,077,153.00
	APPROPRIATED FUND BALANCE			\$ 25,000.00
	Am't for Uncollected Taxes		\$ 4,930,053.00	\$ 5,052,153.00
	PILOT		\$ 21,992.00	\$ 24,000.00
	AM'T TO BE RAISED BY TAXES		\$ 4,908,061.00	\$ 5,028,153.00
	ASSESSED VALUE-HOMESTEAD		\$ 1,020,039,026.00	\$ 1,048,260,815.00
	Proposed tax levy		\$ 3.7747	\$ 3.7617
	ASSESSED VALUE-NON-HOMESTEAD		\$ 98,465,023.00	\$ 95,825,877.00
	Proposed tax levy		\$ 10.7417	\$ 11.3214
	Adopted: 4/14/2015			
	Marianne Lennon, Village Clerk/Treasurer			