| | ADDODDIATIONS | | 1 | T |
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| <i>F</i> | APPROPRIATIONS | | | |
| NO. | | | | |
| A 1010.0 | BOARD OF TRUSTEES | | | |
| A 1010.0 A 1010.1 | Personnel Services | | | |
| A 1010.1 A 1010.4 | Contractual Expenses | | | |
| A 1010.4 | Contractual Expenses | | | |
| A 1110.0 | VILLAGE JUSTICE | | | |
| A 1110.0 A 1110.1 | Personnel Services | | | |
| A 1110.1 A 1110.2 | Equipment | | | |
| A 1110.2 A 1110.4 | Contractual Expenses | | | |
| A 1110.4 | Contractual Expenses | | | |
| A 1210.0 | EXECUTIVE | | | |
| A 1210.0 | Personnel Services- Mayor | | | |
| A 1210.1 | Contractual Expenses - Mayor | | | |
| A 1210.4 | Contractadi Expenses Mayor | | | |
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| A1230.0 | ADMINISTRATOR | | | |
| A1230.1 | Personnel Services | | | |
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| A 1320.0 | AUDITOR | | | |
| A 1320.4 | Contractual Expenses | | | |
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| A 1325.0 | TREASURER | | | |
| A 1325.1 | Personnel Services | | | |
| A 1325.4 | Contractual Expenses | | | |
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| A 1355.0 | ASSESSMENT | | | |
| A 1355.1 | Personnel Services | | | |
| A 1355.4 | Contractual Expenses | | | |
| | сопичаская диренось | | | |
| A 1362.0 | TAX ADVERTISING & EXPENSES | | | |
| A 1362.4 | Contractual Expenses | | | |
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| A 1410.0 | CLERK | | | |
| A 1410.1 | Personnel Services | | | |
| A 1410.2 | Equipment | | | |
| A 1410.4 | Contractual Expenses | | | |
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| A 1420.0 | LAW | | | |
| A 1420.1 | Personnel Services | | | |
| A 1420.4 | Contractual Expenses | | | |
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| A 1430.1 | Personal Services | | | |
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| A 1450.0 | ELECTIONS | | | |
| A 1450.1 | Personnel Services | | | |
| A 1450.4 | Contractual Expenses | | | |
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| A1490.0 | PUBLIC WORKS ADMIN | | | |
| A1490.1 | Personnel Services | | | |
| A1490.4 | Contractual Expenses | | | |
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| A 1620.0 | BLDG. COMMUNITY CENTER | | | |
| A 1620.1 | Personnel Services | | | |
| A 1620.2 | Equipment | | | |

| A 1620.4 | Contractual Expenses | | | |
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| A 1621.0 | BLDG. REPAIR & MTCE. | | | |
| A 1621.1 | Personnel Services | | | |
| A 1621.4 | Contractual Expenses | | | |
| 7 1021.1 | Contractadi Expenses | | | |
| A 1640.0 | CENTRAL GARAGE | | | |
| | | | | |
| A 1640.1 | Personnel Services | | | |
| A 1640.2 | Equipment | | | |
| A 1640.4 | Contractual Expenses | | | |
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| A 1910.0 | UNALLOCATED INSURANCE | | | |
| A 1910.4 | Contractual Expenses | | | |
| A 1910.4 | Deductible Allowances | | | |
| 7 1310.1 | Beddetible / mowarices | | | |
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| . 1000 5 | | | | |
| A 1920.0 | MUNICIPAL ASSOCIATION DUES | | | |
| A 1920.4 | Contractual Expenses | | 1 | |
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| A 1930.0 | JUDGEMENTS & CLAIMS | | | |
| A 1930.4 | Contractual Expenses | | | |
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| A 3410.0 | FIRE DEPARTMENT | | | |
| A 3410.1 | Personnel Services | | | |
| A 3410.2 | Equipment | | | |
| A 3410.4 | Contractual Expenses | | | |
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| A3540.0 | CONTROL OF DOGS | | | |
| A3510.0 | | | | |
| A3510.4 | Animal Shelter | | | |
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| A 3620.0 | SAFETY INSPECTION | | | |
| A 3620.1 | Personnel Services | | | |
| A 3620.4 | Contractual Expenses | | | |
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| A 3820.4 | Youth Programs - Misc. | | | |
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| A 5110.0 | STREET MAINTENANCE | | | |
| A 5110.0 A 5110.1 | Personnel Services | | + | |
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| A 5110.4 | Contractual Expenses | | 1 | |
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| A 5112.0 | PERMANENT IMPROVEMENTS | | 1 | |
| A 5112.1 | Personnel Services | | 1 | |
| A 5112.4 | Contractual Expenses | | | |
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| A 5142.0 | SNOW REMOVAL | | | |
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| A 5142.0 A 5142.1 A 5142.4 | SNOW REMOVAL | | | |

| A 5182.0 | STREET LIGHTING | | |
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| A 5182.4 | Contractual Expense | | |
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| A 5410.0 | SIDEWALK MAINTENANCE | | |
| A 5410.4 | Contractual Expense | | |
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| | PUBLICITY | | |
| A 6410.4 | Contractual Expense | | |
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| | PROGRAMS FOR THE AGING | | |
| | Personnel Services | | |
| A 6772.1 | Contractual Expenses | | |
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| | PARKS | | |
| A7110.4 | Contractual Expenses | | |
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| A 7180.0 | BATHING BEACH | | |
| A 7180.1 | Personnel Services | | |
| A 7180.4 | Contractual Expenses | | |
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| A 7450.0 | MUSEUM | | |
| A 7450.1 | Personnel Services | | |
| A 7450.4 | Contractual Expenses | | |
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| A 7520.0 | HISTORICAL PROPERTY | | |
| A 7520.4 | Contractual Expenses | | |
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| A 7550.0 | CELEBRATIONS | | |
| A 7550.4 | Contractual Expenses | | |
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| A 8010.0 | ZONING | | |
| A 8010.1 | Personnel Services | | |
| A 8010.4 | Contractual Expenses | | |
| NO. | | | |
| A 8020.0 | PLANNING | | |
| A 8020.1 | Personnel Services | | |
| A 8020.4 | Contractual Expenses | | |
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| A 8160.0 | REFUSE COLLECTION | | |
| A 8160.1 | Personnel Services | | |
| A 8160.4 | Contractual Expenses | | |
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| A 8350.0 | COMMON WATER SUPPLY | | |
| A 8350.4 | Contractual Expenses | | |
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| | contractad Expenses | | |

| . 05.40 : | D 10 : | | - | T | T |
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| A 8540.1 | Personnel Services | | | | |
| A 8540.4 | Contractual Expenses | | | | |
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| A 05.60 0 | CUADE TREES | | | | |
| A 8560.0 | SHADE TREES | | | | |
| A 8560.4 | Contractual Expenses | | | | |
| A 0642 0 | HOUSING AUTHORITY | | | | |
| A 8612.0 | HOUSING AUTHORITY | | | | |
| A 8612.1 | Personnel Services Miscellaneous | | | | |
| A8612.4 | Miscellaneous | | | | |
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| A 8664.0 | CODE ENFORCEMENT | | | | |
| A 8664.1 | Personnel Services | | | | |
| A 8664.4 | Contractual Expenses | | | | |
| A 0004.4 | Contractual Expenses | | | | |
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| | SPECIAL PROJECTS | | | | |
| A8989.4 | Environmental Expense | | | | |
| A8989.4 | Projects | | | | |
| , 10,000.4 | Tojects | | | | |
| NO. | EMPLOYEE BENEFITS | | | | |
| A 9010.8 | State Retirement | | | | |
| A 9025.8 | Local Pension Fund | | | | |
| A 9030.8 | Social Security | | | | |
| A 9040.8 | Workers Compensation | | | | |
| A 9050.8 | Unemployment Insurance | | | | |
| A 9055.8 | Disability Insurance | | | | |
| A 9060.8 | Hospital & Medical Ins. | | | | |
| A 9060.8 | Dental Insurance | | | | |
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| A 9501.0 | LIBRARY | | | | |
| A 5501.0 | LIDIANI | | | | |
| | DEBT REDEMPTION | | | | |
| A 9710.6 | Serial Bonds | | | | |
| A 9730.6 | B.A.N. | | | | |
| A 9740.6 | Lease | | | | |
| | Lease | | | | |
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| | INTEREST ON DEBT | | | | |
| A 9710.7 | Int. on Serial Bonds | | | | |
| A 9710.7 A 9730.7 | Int. on B.A.N. | | | | |
| A 9730.7 A 9740.7 | Int on lease | | | | |
| A 3/40./ | int on lease | | | | |
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| | SUB-TOTAL APPROPRIATIONS | | | | |
| | 30B-101AL APPROPRIATIONS | | | | |
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| NO. | | | | |
| A 1090 | Interest & Penalties | | | |
| A 1130 | Utility Tax | | | |
| A1170 | Franchise Fees | | | |
| A1230 | Treasurer Fees | | | |
| A1235 | Tax Advertising | | | |
| A1255 | Clerk Fees | | | |
| A1560 | Certificates of Occupancy | | | |
| A 2025 | Beach Fees | | | |
| A 2025 A 2110 | Zoning Fees | | | |
| A 2110 A 2115 | | | - | |
| A 2115 A 2130 | Planning Board Fees | | | |
| | Sanitation Charges | | | |
| A 2389 | Intergovernmental | | | |
| A 2401 | Interest Earnings | | | |
| A2410 | Rent on Realty | | | |
| A2450 | Licenses | | | |
| A2501 | Business Licenses | | | |
| A2502 | Fire Safety Fee | | | |
| A2503 | Tree Removal Fee | | | |
| A2590 | Permits | | | |
| A2610 | Court Fines | | | |
| A 2651 | Forfeited Deposits | | | |
| A2705 | Gifts & Donations | | | |
| A2770 | Other Unspecied Income | | | |
| A3001 | AIM Gen Purpose | | | |
| A3005 | State Aid, mortgage tax | | | |
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| | Appropriated Fund Balance | | | |
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| INCORPORATED VIL | LAGE OF SEA CLIFF | | | |
| | EXECUTIVE | | | |
| | Mayor | | | |
| | , mayor | | | |
| | LEGISLATIVE | | | |
| | Board of Trustees | | | |
| | Board of Trustees | | | |
| | | | | |
| | JUDICIAL | | | |
| | Village Justice | | | |
| | | | | |
| | STAFF | | 1 | |
| | Treasurer | | | |
| | Clerk | | | |
| | Administrator | | | |
| | Assessor | | | |
| | Attorney | | | |
| | Public Works Administrator | | | |
| | Municipal Executive | | | |
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| | PUBLIC SAFETY | | | |
| | Fire Department | | | |
| | Control of Animals | | | |
| | Safety Inspection | | | |
| | Street Lighting | | | |
| | Common Water Supply | | | |
| | Code Enforcement | | | |
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| | PUBLIC WORKS | | | |
| | Central Garage | | | |
| | Street Maintenance | | | |
| <u> </u> | Sidewalk Maintenance | | | |
| <u> </u> | Snow Removal | | <u> </u> | |
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| | Shade Trees | | | |
| - | Refuse & Garbage Collection | | - | |
| | Parks | | 1 | |
| | Drainage (Storm Sewers) | | | |
| | Permanent Improvements | | | |
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| | FUNDED PROJECTS | | | |
| | Capital Projects | | | |
| | RECREATION | | | |
| | Beach | | | |
| - | Program for the Aging | | | |
| | Youth Programs | | | |
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| | GENERAL GOVERNMENT | | | |
| | Bldg. Repair & Maintenance | | | |
| | Elections | | | |
| ļ | Planning | | | |
| | Zoning | | | |
| | Buildings (Community Center) | | | |
| | Registrar Vital Statistics | | | |
| | Landmarks Commission | | | |
| | Housing Authority | | | |
| | Personal Services | | | |
| | | | | |
| | EMPLOYEE BENEFITS | | | |
| | State Retirement | | | |
| | Social Security | | | |
| | Workers Compensation | | | |
| | Hospital & Medical Ins. | | | |
| | Disability Insurance | | | |
| | Unemployment Insurance | | | |
| | Local Pension Fund | | | |
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| | LIBRARY | | | |
| | | | | |
| | MUSEUM | | | |
| | | | | |
| | GENERAL MISCELLANEOUS | | | |
| | Auditor | | | |
| | Tax Advertising & Expense | | | |
| | Unallocated Insurance | | | |
| | Deductible Allowance | | | |
| | Municipal Assoc. Dues | | | |
| | Contingent Account | | | |
| <u> </u> | Publicity | | | |
| | Celebrations | | | |
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| | Judgements & Claims | | | |
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| | 2527 252 5427:5:: | | | |
| | DEBT REDEMPTION | | | |
| | INTEREST ON DEBT | | | |
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| | APPROPRIATIONS | | | |
| - | REVENUES | | | |
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| | APPROPRIATED FUND BALANCE | | | |
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| | Am't for Uncollected Taxes | | | |
| | 7 THE FOR OTHER RECEIVED TO A CO | | | |
| | PILOT | | | |
| | TILOT | | | |
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| | AM'T TO BE RAISED BY TAXES | | | |
| | ANT TO BE RAISED BY TAXES | | | |
| | 45055555 VALUE HOLASSTEAD | | | |
| | ASSESSED VALUE-HOMESTEAD | | | |
| | Proposed tax levy | | | |
| | | | | |
| | ASSESSED VALUE-NON-HOMESTEAD | | | |
| | Proposed tax levy | | | |
| | | | | |
| | | | | |
| | Homestead | | | |
| | Non-Homestead | | | |
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| | Adopted: 04/13/2023 | | | |
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| | Judith Phelps, Treasurer | | | |