

APPROPRIATIONS						
NO.						
A 1010.0	BOARD OF TRUSTEES					
A 1010.1	Personnel Services					
A 1010.4	Contractual Expenses					
A 1110.0	VILLAGE JUSTICE					
A 1110.1	Personnel Services					
A 1110.2	Equipment					
A 1110.4	Contractual Expenses					
A 1210.0	EXECUTIVE					
A 1210.1	Personnel Services- Mayor					
A 1210.4	Contractual Expenses - Mayor					
A1230.0	ADMINISTRATOR					
A1230.1	Personnel Services					
A 1320.0	AUDITOR					
A 1320.4	Contractual Expenses					
A 1325.0	TREASURER					
A 1325.1	Personnel Services					
A 1325.4	Contractual Expenses					
A 1355.0	ASSESSMENT					
A 1355.1	Personnel Services					
A 1355.4	Contractual Expenses					
A 1362.0	TAX ADVERTISING & EXPENSES					
A 1362.4	Contractual Expenses					
A 1410.0	CLERK					
A 1410.1	Personnel Services					
A 1410.2	Equipment					
A 1410.4	Contractual Expenses					
A 1420.0	LAW					
A 1420.1	Personnel Services					
A 1420.4	Contractual Expenses					
A 1430.1	Personal Services					
A 1450.0	ELECTIONS					
A 1450.1	Personnel Services					
A 1450.4	Contractual Expenses					
A1490.0	PUBLIC WORKS ADMIN					
A1490.1	Personnel Services					
A1490.4	Contractual Expenses					
A 1620.0	BLDG. COMMUNITY CENTER					
A 1620.1	Personnel Services					
A 1620.2	Equipment					

A 1620.4	Contractual Expenses					
A 1621.0	BLDG. REPAIR & MTCE.					
A 1621.1	Personnel Services					
A 1621.4	Contractual Expenses					
A 1640.0	CENTRAL GARAGE					
A 1640.1	Personnel Services					
A 1640.2	Equipment					
A 1640.4	Contractual Expenses					
A 1910.0	UNALLOCATED INSURANCE					
A 1910.4	Contractual Expenses					
A 1910.4	Deductible Allowances					
A 1920.0	MUNICIPAL ASSOCIATION DUES					
A 1920.4	Contractual Expenses					
A 1930.0	JUDGEMENTS & CLAIMS					
A 1930.4	Contractual Expenses					
A 3410.0	FIRE DEPARTMENT					
A 3410.1	Personnel Services					
A 3410.2	Equipment					
A 3410.4	Contractual Expenses					
A3510.0	CONTROL OF DOGS					
A3510.4	Animal Shelter					
A 3620.0	SAFETY INSPECTION					
A 3620.1	Personnel Services					
A 3620.4	Contractual Expenses					
A 3820.4	Youth Programs - Misc.					
A 5110.0	STREET MAINTENANCE					
A 5110.1	Personnel Services					
A 5110.4	Contractual Expenses					
A 5112.0	PERMANENT IMPROVEMENTS					
A 5112.1	Personnel Services					
A 5112.4	Contractual Expenses					
A 5142.0	SNOW REMOVAL					
A 5142.1	Personnel Services					
A 5142.4	Contractual Expenses					

A 5182.0	STREET LIGHTING					
A 5182.4	Contractual Expense					
A 5410.0	SIDEWALK MAINTENANCE					
A 5410.4	Contractual Expense					
	PUBLICITY					
A 6410.4	Contractual Expense					
	PROGRAMS FOR THE AGING					
	Personnel Services					
A 6772.1	Contractual Expenses					
	PARKS					
A7110.4	Contractual Expenses					
A 7180.0	BATHING BEACH					
A 7180.1	Personnel Services					
A 7180.4	Contractual Expenses					
A 7450.0	MUSEUM					
A 7450.1	Personnel Services					
A 7450.4	Contractual Expenses					
A 7520.0	HISTORICAL PROPERTY					
A 7520.4	Contractual Expenses					
A 7550.0	CELEBRATIONS					
A 7550.4	Contractual Expenses					
A 8010.0	ZONING					
A 8010.1	Personnel Services					
A 8010.4	Contractual Expenses					
NO.						
A 8020.0	PLANNING					
A 8020.1	Personnel Services					
A 8020.4	Contractual Expenses					
A 8160.0	REFUSE COLLECTION					
A 8160.1	Personnel Services					
A 8160.4	Contractual Expenses					
A 8350.0	COMMON WATER SUPPLY					
A 8350.4	Contractual Expenses					
A 8540.0	DRAINAGE (STORM SEWERS)					

A 8540.1	Personnel Services					
A 8540.4	Contractual Expenses					
A 8560.0	SHADE TREES					
A 8560.4	Contractual Expenses					
A 8612.0	HOUSING AUTHORITY					
A 8612.1	Personnel Services					
A8612.4	Miscellaneous					
A 8664.0	CODE ENFORCEMENT					
A 8664.1	Personnel Services					
A 8664.4	Contractual Expenses					
	SPECIAL PROJECTS					
A8989.4	Environmental Expense					
A8989.4	Projects					
NO.	EMPLOYEE BENEFITS					
A 9010.8	State Retirement					
A 9025.8	Local Pension Fund					
A 9030.8	Social Security					
A 9040.8	Workers Compensation					
A 9050.8	Unemployment Insurance					
A 9055.8	Disability Insurance					
A 9060.8	Hospital & Medical Ins.					
A 9060.8	Dental Insurance					
A 9501.0	LIBRARY					
	DEBT REDEMPTION					
A 9710.6	Serial Bonds					
A 9730.6	B.A.N.					
A 9740.6	Lease					
	INTEREST ON DEBT					
A 9710.7	Int. on Serial Bonds					
A 9730.7	Int. on B.A.N.					
A 9740.7	Int on lease					
	SUB-TOTAL APPROPRIATIONS					

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	FUNDED PROJECTS					
	Capital Projects					
	RECREATION					
	Beach					
	Program for the Aging					
	Youth Programs					
	GENERAL GOVERNMENT					
	Bldg. Repair & Maintenance					
	Elections					
	Planning					
	Zoning					
	Buildings (Community Center)					
	Registrar Vital Statistics					
	Landmarks Commission					
	Housing Authority					
	Personal Services					
	EMPLOYEE BENEFITS					
	State Retirement					
	Social Security					
	Workers Compensation					
	Hospital & Medical Ins.					
	Disability Insurance					
	Unemployment Insurance					
	Local Pension Fund					
	LIBRARY					
	MUSEUM					
	GENERAL MISCELLANEOUS					
	Auditor					
	Tax Advertising & Expense					
	Unallocated Insurance					
	Deductible Allowance					
	Municipal Assoc. Dues					
	Contingent Account					
	Publicity					
	Celebrations					
	Judgements & Claims					
	DEBT REDEMPTION					
	INTEREST ON DEBT					

	APPROPRIATIONS					
	REVENUES					
	APPROPRIATED FUND BALANCE					
	Am't for Uncollected Taxes					
	PILOT					
	AM'T TO BE RAISED BY TAXES					
	ASSESSED VALUE-HOMESTEAD					
	Proposed tax levy					
	ASSESSED VALUE-NON-HOMESTEAD					
	Proposed tax levy					
	Homestead					
	Non-Homestead					
	Adopted: 04/13/2023					
	Judith Phelps, Treasurer					