

APPROPRIATIONS			APPROPRIATIONS		APPROPRIATIONS
NO.			2020-2021		2021-2022
A 1010.0	BOARD OF TRUSTEES				
A 1010.1	Personnel Services		\$ 18,000.00	\$	18,000.00
A 1010.4	Contractual Expenses		\$ 400.00	\$	450.00
			\$ 18,400.00	\$	18,450.00
A 1110.0	VILLAGE JUSTICE				
A 1110.1	Personnel Services		\$ 96,650.00	\$	98,746.00
A 1110.2	Equipment		\$ 150.00	\$	150.00
A 1110.4	Contractual Expenses		\$ 49,050.00	\$	24,000.00
			\$ 145,850.00	\$	122,896.00
A 1210.0	EXECUTIVE				
A 1210.1	Personnel Services- Mayor		\$ 12,000.00	\$	12,000.00
A 1210.4	Contractual Expenses - Mayor		\$ 900.00	\$	900.00
			\$ 12,900.00	\$	12,900.00
A1230.0	ADMINISTRATOR				
A1230.1	Personnel Services		\$ 74,535.00	\$	76,022.00
A 1320.0	AUDITOR				
A 1320.4	Contractual Expenses		\$ 28,000.00	\$	28,000.00
A 1325.0	TREASURER				
A 1325.1	Personnel Services		\$ 28,000.00	\$	28,560.00
A 1325.4	Contractual Expenses		\$ 3,500.00	\$	3,500.00
			\$ 31,500.00	\$	32,060.00
A 1355.0	ASSESSMENT				
A 1355.1	Personnel Services		\$ 23,460.00	\$	23,930.00
A 1355.4	Contractual Expenses		\$ 49,250.00	\$	53,000.00
			\$ 72,710.00	\$	76,930.00
A 1362.0	TAX ADVERTISING & EXPENSES				
A 1362.4	Contractual Expenses		\$ 750.00	\$	750.00
A 1410.0	CLERK				
A 1410.1	Personnel Services		\$ 193,825.00	\$	197,639.00
A 1410.2	Equipment				
A 1410.4	Contractual Expenses		\$ 112,900.00	\$	108,700.00
			\$ 306,725.00	\$	306,339.00
A 1420.0	LAW				
A 1420.1	Personnel Services				
A 1420.4	Contractual Expenses		\$ 112,000.00	\$	112,000.00
A 1450.0	ELECTIONS				
A 1450.1	Personnel Services				
A 1450.4	Contractual Expenses		\$ 2,700.00	\$	2,700.00
A1490.0	PUBLIC WORKS ADMIN				
A1490.1	Personnel Services		\$ 71,960.00	\$	73,395.00
A1490.4	Contractual Expenses				
			\$ 71,960.00		
A 1620.0	BLDG. COMMUNITY CENTER				
A 1620.1	Personnel Services				
A 1620.2	Equipment				
A 1620.4	Contractual Expenses		\$ 78,900.00	\$	81,550.00

A 1621.0	BLDG. REPAIR & MTCE.				
A 1621.1	Personnel Services				
A 1621.4	Contractual Expenses		\$ 152,000.00	\$ 137,700.00	
A 1640.0	CENTRAL GARAGE				
A 1640.1	Personnel Services		\$ 85,100.00	\$ 87,070.00	
A 1640.2	Equipment				
A 1640.4	Contractual Expenses		\$ 149,150.00	\$ 155,750.00	
			\$ 234,250.00	\$ 242,820.00	
A 1910.0	UNALLOCATED INSURANCE				
A 1910.4	Contractual Expenses		\$ 59,000.00	\$ 59,000.00	
A 1910.4	Deductible Allowances				
A 1920.0	MUNICIPAL ASSOCIATION DUES				
A 1920.4	Contractual Expenses		\$ 4,500.00	\$ 4,000.00	
A 1930.0	JUDGEMENTS & CLAIMS				
A 1930.4	Contractual Expenses		\$ 15,000.00	\$ 30,000.00	
A 3410.0	FIRE DEPARTMENT				
A 3410.1	Personnel Services				
A 3410.2	Equipment		\$ 40,000.00	\$ 40,000.00	
A 3410.4	Contractual Expenses		\$ 303,150.00	\$ 307,650.00	
			\$ 343,150.00	\$ 347,650.00	
A3510.0	CONTROL OF DOGS				
A3510.4	Animal Shelter		\$ 250.00	\$ 250.00	
A 3620.0	SAFETY INSPECTION				
A 3620.1	Personnel Services		\$ 229,700.00	\$ 234,280.00	
A 3620.4	Contractual Expenses		\$ 29,460.00	\$ 8,010.00	
			\$ 259,160.00	\$ 242,290.00	
A 5110.0	STREET MAINTENANCE				
A 5110.1	Personnel Services		\$ 429,600.00	\$ 466,700.00	
A 5110.4	Contractual Expenses		\$ 137,100.00	\$ 134,600.00	
			\$ 566,700.00	\$ 601,300.00	
A 5112.0	PERMANENT IMPROVEMENTS				
A 5112.1	Personnel Services				
A 5112.4	Contractual Expenses		\$ 160,000.00	\$ 160,000.00	
A 5142.0	SNOW REMOVAL				
A 5142.1	Personnel Services				
A 5142.4	Contractual Expenses		\$ 1,500.00	\$ 1,000.00	

A 5182.0	STREET LIGHTING				
A 5182.4	Contractual Expense		\$	66,000.00	\$ 64,500.00
A 5410.0	SIDEWALK MAINTENANCE				
A 5410.4	Contractual Expense		\$	22,500.00	\$ 19,000.00
	PUBLICITY				
A 6410.4	Contractual Expense		\$	6,800.00	\$ 6,800.00
	PROGRAMS FOR THE AGING				
	Personnel Services		\$	7,500.00	\$ 7,613.00
A 6772.1	Contractual Expenses		\$	2,500.00	\$ 2,500.00
			\$	10,000.00	\$ 10,113.00
	PARKS				
A7110.4	Contractual Expenses		\$	96,500.00	\$ 99,500.00
A 7180.0	BATHING BEACH				
A 7180.1	Personnel Services		\$	73,500.00	\$ 74,970.00
A 7180.4	Contractual Expenses		\$	29,950.00	\$ 29,050.00
			\$	103,450.00	\$ 104,020.00
A 7450.0	MUSEUM				
A 7450.1	Personnel Services		\$	25,500.00	\$ 25,936.00
A 7450.4	Contractual Expenses		\$	7,300.00	\$ 6,000.00
			\$	32,800.00	\$ 31,936.00
A 7520.0	HISTORICAL PROPERTY				
A 7520.4	Contractual Expenses		\$	4,500.00	\$ 4,500.00
A 7550.0	CELEBRATIONS				
A 7550.4	Contractual Expenses		\$	5,000.00	\$ 5,000.00
A 8010.0	ZONING				
A 8010.1	Personnel Services				
A 8010.4	Contractual Expenses		\$	17,750.00	\$ 23,250.00
NO.					
A 8020.0	PLANNING				
A 8020.1	Personnel Services				
A 8020.4	Contractual Expenses		\$	12,450.00	\$ 13,750.00
A 8160.0	REFUSE COLLECTION				
A 8160.1	Personnel Services		\$	253,800.00	\$ 246,065.00
A 8160.4	Contractual Expenses		\$	407,250.00	\$ 447,250.00
			\$	661,050.00	\$ 693,315.00
A 8350.0	COMMON WATER SUPPLY				
A 8350.4	Contractual Expenses		\$	115,000.00	\$ 115,000.00
A 8540.0	DRAINAGE (STORM SEWERS)				
A 8540.1	Personnel Services				
A 8540.4	Contractual Expenses		\$	5,000.00	\$ 5,000.00

A 8560.0	SHADE TREES				
A 8560.4	Contractual Expenses		\$ 58,000.00	\$ 45,000.00	
A 8612.0	HOUSING AUTHORITY				
A 8612.1	Personnel Services		\$ 75,500.00	\$ 76,936.00	
A8612.4	Miscellaneous		\$ 500.00	\$ 500.00	
			\$ 76,000.00	\$ 77,436.00	
A 8664.0	CODE ENFORCEMENT				
A 8664.1	Personnel Services		\$ 63,000.00	\$ 62,264.00	
A 8664.4	Contractual Expenses		\$ 32,700.00	\$ 32,800.00	
			\$ 95,700.00	\$ 95,064.00	
	SPECIAL PROJECTS				
A8989.4	Environmental Expense		\$ 5,445.00	\$ 5,445.00	
A8989.4	Projects		\$ 40,000.00	\$ 9,100.00	
			\$ 45,445.00	\$ 14,545.00	
NO.	EMPLOYEE BENEFITS				
A 9010.8	State Retirement		\$ 220,000.00	\$ 236,829.00	
A 9025.8	Local Pension Fund		\$ 147,000.00	\$ 150,000.00	
A 9030.8	Social Security		\$ 135,000.00	\$ 136,715.00	
A 9040.8	Workers Compensation		\$ 110,000.00	\$ 110,000.00	
A 9050.8	Unemployment Insurance		\$ 3,000.00	\$ 3,000.00	
A 9055.8	Disability Insurance		\$ 2,400.00	\$ 2,500.00	
A 9060.8	Hospital & Medical Ins.		\$ 610,000.00	\$ 610,000.00	
A 9060.8	Dental Insurance		\$ 29,000.00	\$ 30,000.00	
			\$ 1,256,400.00	\$ 1,279,044.00	
A 9501.0	LIBRARY		\$ 345,882.00	\$ 345,882.00	
	DEBT REDEMPTION				
A 9710.6	Serial Bonds		\$ 230,000.00	\$ 265,000.00	
A 9730.6	B.A.N.		\$ 134,266.00	\$ 140,266.00	
A 9740.6	Lease				
			\$ 364,266.00	\$ 405,266.00	
	INTEREST ON DEBT				
A 9710.7	Int. on Serial Bonds		\$ 41,111.00	\$ 42,144.00	
A 9730.7	Int. on B.A.N.		\$ 4,900.00	\$ 10,000.00	
A 9740.7	Int on lease				
			\$ 46,011.00	\$ 52,144.00	
	SUB-TOTAL APPROPRIATIONS		\$ 6,198,944.00	\$ 6,280,067.00	
	TOTAL APPROPRIATIONS		\$ 6,198,944.00	\$ 6,280,067.00	

[illegible]

APPROPRIATIONS BREAKDOWN

	2020-2021		2021-2022	
INCORPORAT EXECUTIVE				
Mayor	\$	12,900.00	\$	12,900.00
LEGISLATIVE				

APPROPRIATION BREAKDOWN					
	FUNDED PROJECTS				
	Capital Projects		\$ 45,445.00	\$	14,545.00
	RECREATION				
	Beach		\$ 103,450.00	\$	104,020.00
	Program for the Aging		\$ 10,000.00	\$	10,113.00
			\$ 158,895.00	\$	128,678.00
	GENERAL GOVERNMENT				
	Bldg. Repair & Maintenance		\$ 152,000.00	\$	137,700.00
	Elections		\$ 2,700.00	\$	2,700.00
	Planning		\$ 12,450.00	\$	13,750.00
	Zoning		\$ 17,750.00	\$	23,250.00
	Buildings (Community Center)		\$ 78,900.00	\$	81,550.00
	Registrar Vital Statistics				
	Landmarks Commission		\$ 4,500.00	\$	4,500.00
	Housing Authority		\$ 76,000.00	\$	77,436.00
	EMPLOYEE BENEFITS				
	State Retirement		\$ 220,000.00	\$	236,829.00
	Social Security		\$ 135,000.00	\$	136,715.00
	Workers Compensation		\$ 110,000.00	\$	110,000.00
	Hospital & Medical Ins.		\$ 639,000.00	\$	640,000.00
	Disability Insurance		\$ 2,400.00	\$	2,500.00
	Unemployment Insurance		\$ 3,000.00	\$	3,000.00
	Local Pension Fund		\$ 147,000.00	\$	150,000.00
	LIBRARY		\$ 345,882.00	\$	345,882.00
	MUSEUM		\$ 32,800.00	\$	31,936.00
	GENERAL MISCELLANEOUS				
	Auditor		\$ 28,000.00	\$	28,000.00
	Tax Advertising & Expense		\$ 750.00	\$	750.00
	Unallocated Insurance		\$ 59,000.00	\$	59,000.00
	Deductible Allowance				
	Municipal Assoc. Dues		\$ 4,500.00	\$	4,000.00
	Contingent Account				
	Publicity		\$ 6,800.00	\$	6,800.00
	Celebrations		\$ 5,000.00	\$	5,000.00
	Judgements & Claims		\$ 15,000.00	\$	30,000.00
			\$ 2,098,432.00	\$	2,131,298.00
	DEBT REDEMPTION		\$ 364,266.00	\$	405,266.00
	INTEREST ON DEBT		\$ 46,011.00	\$	52,144.00
			\$ 410,277.00	\$	457,410.00
	TOTAL APPROPRIATIONS		\$ 6,198,944.00	\$	6,280,067.00

	APPROPRIATIONS		\$ 6,198,944.00	\$ 6,280,067.00	
	REVENUES		\$ 675,750.00	\$ 629,250.00	
			\$ 5,523,194.00	\$ 5,650,817.00	
	APPROPRIATED FUND BALANCE				
	Am't for Uncollected Taxes		\$ 5,523,194.00	\$ 5,650,817.00	
	PILOT		\$ 26,090.00	\$ 26,540.00	
	AM'T TO BE RAISED BY TAXES		\$ 5,497,104.00	\$ 5,624,277.00	
	ASSESSED VALUE-HOMESTEAD		\$ 1,238,592,347.00	\$ 1,245,039,626.00	
	Proposed tax levy		\$ 3.5373	\$ 3.6065	
	ASSESSED VALUE-NON-HOMESTEAD		\$ 105,414,635.00	\$ 110,872,311.00	
	Proposed tax levy		\$ 10.5857	\$ 10.2288	
	Adjusted Base Proportions				
	Homestead		\$ 79.70036	\$ 79.8357	
	Non-Homestead		\$ 20.29964	\$ 20.1643	
	Adopted: 4/12/2021				
	Marianne Lennon, Village Clerk/Treasurer				