-	APPROPRIATIONS	APPROPR	RIATIONS		APPROPRIATIONS
NO		2020 202	1		2024 2022
NO.	OARD OF TRUCTES	2020-202	1		2021-2022
	OARD OF TRUSTEES	6	18 000 00	ć	10,000,00
	ersonnel Services	\$	18,000.00	\$	18,000.00
A 1010.4 Co	ontractual Expenses	\$	400.00 18,400.00	\$	450.00 18,450.00
A 1110 0 V	ILLAGE JUSTICE	\$	18,400.00	•	10,430.00
	ersonnel Services	\$	06 650 00	\$	09.746.00
		\$	96,650.00 150.00	\$	98,746.00 150.00
	quipment	\$	49,050.00	\$	
A 1110.4	ontractual Expenses	\$	145,850.00	\$	24,000.00 122,896.00
A 1210.0 EX	XECUTIVE	, , ,	143,030.00	Ψ	122,070.00
	ersonnel Services- Mayor	\$	12,000.00	\$	12,000.00
	ontractual Expenses - Mayor	\$	900.00	\$	900.00
A 1210.4	ontractual Expenses - Iviayor	\$	12,900.00	\$	12,900.00
		ļ ,	12,300.00	Ψ	12,700.00
A1230.0 A	DMINISTRATOR				
	ersonnel Services	\$	74,535.00	\$	76,022.00
7.2250.2		<u> </u>	7 1,555155	-	7.07022.00
A 1320.0 A	UDITOR				
	ontractual Expenses	\$	28,000.00	\$	28,000.00
		<u>'</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,
A 1325.0 TI	REASURER				
A 1325.1 Pe	ersonnel Services	\$	28,000.00	\$	28,560.00
A 1325.4 Co	ontractual Expenses	\$	3,500.00	\$	3,500.00
		\$	31,500.00	\$	32,060.00
A 1355.0 A	SSESSMENT	<u> </u>	02)000.00	-	02/000.00
	ersonnel Services	\$	23,460.00	\$	23,930.00
	ontractual Expenses	\$	49,250.00	\$	53,000.00
		\$	72,710.00	\$	76,930.00
A 1362.0 TA	AX ADVERTISING & EXPENSES		,		
A 1362.4 Co	ontractual Expenses	\$	750.00	\$	750.00
	·				
A 1410.0 CI	LERK				
A 1410.1 Pe	ersonnel Services	\$	193,825.00	\$	197,639.00
A 1410.2 Ed	quipment				
A 1410.4 Co	ontractual Expenses	\$	112,900.00	\$	108,700.00
		\$	306,725.00	\$	306,339.00
A 1420.0 LA	AW				
A 1420.1 Pe	ersonnel Services				
A 1420.4 Co	ontractual Expenses	\$	112,000.00	\$	112,000.00
A 1450.0 EI	LECTIONS				
A 1450.1 Pe	ersonnel Services				
A 1450.4 Co	ontractual Expenses	\$	2,700.00	\$	2,700.00
	UBLIC WORKS ADMIN			1	
	ersonnel Services	\$	71,960.00	\$	73,395.00
A1490.4 Co	ontractual Expenses				
		\$	71,960.00		
	LDG. COMMUNITY CENTER				
	ersonnel Services				
	quipment			1.	
A 1620.4 Co	ontractual Expenses	\$	78,900.00	\$	81,550.00

A 1621.0	BLDG. REPAIR & MTCE.				
A 1621.1	Personnel Services				
A 1621.4	Contractual Expenses	\$	152,000.00	\$	137,700.00
A 1640.0	CENTRAL GARAGE				
A 1640.1	Personnel Services	\$	85,100.00	\$	87,070.00
A 1640.2	Equipment				·
A 1640.4	Contractual Expenses	\$	149,150.00	\$	155,750.00
		\$	234,250.00	\$	242,820.00
A 1910.0	UNALLOCATED INSURANCE				
A 1910.4	Contractual Expenses	\$	59,000.00	\$	59,000.00
A 1910.4	Deductible Allowances	7		*	
A 1920.0	MUNICIPAL ASSOCIATION DUES				
A 1920.4	Contractual Expenses	\$	4,500.00	\$	4,000.00
A 1930.0	JUDGEMENTS & CLAIMS				
A 1930.4	Contractual Expenses	\$	15,000.00	\$	30,000.00
A 3410.0	FIRE DEPARTMENT				
A 3410.1	Personnel Services				
A 3410.2	Equipment	\$	40,000.00	\$	40,000.00
A 3410.4	Contractual Expenses	\$	303,150.00	\$	307,650.00
		\$	343,150.00	\$	347,650.00
A3510.0	CONTROL OF DOGS				
A3510.4	Animal Shelter	\$	250.00	\$	250.00
A 3620.0	SAFETY INSPECTION				
A 3620.1	Personnel Services	\$	229,700.00	\$	234,280.00
A 3620.4	Contractual Expenses	\$	29,460.00	\$	8,010.00
		\$	259,160.00	\$	242,290.00
A 5110.0 A 5110.1	STREET MAINTENANCE Personnel Services	\$	429,600.00	\$	466,700.00
A 5110.1 A 5110.4	Contractual Expenses	\$	137,100.00	\$	134,600.00
		\$	566,700.00	\$	601,300.00
		, ,	300,700.00	Ψ	001,300.00
A 5112.0	PERMANENT IMPROVEMENTS				
A 5112.1 A 5112.4	Personnel Services  Contractual Expenses	\$	160,000.00	\$	160,000.00
A 5142.0	SNOW REMOVAL				
A 5142.1	Personnel Services				
A 5142.4	Contractual Expenses	\$	1,500.00	\$	1,000.00

A 5182.0	STREET LIGHTING				
A 5182.4	Contractual Expense	\$	66,000.00	\$	64,500.00
A 5410.0	SIDEWALK MAINTENANCE				
A 5410.4	Contractual Expense	\$	22,500.00	\$	19,000.00
	PUBLICITY				
A 6410.4	Contractual Expense	\$	6,800.00	\$	6,800.00
	·		,		•
	PROGRAMS FOR THE AGING				
	Personnel Services	\$	7,500.00	\$	7,613.00
A 6772.1	Contractual Expenses	\$	2,500.00	\$	2,500.00
		\$	10,000.00	\$	10,113.00
	PARKS				
A7110.4	Contractual Expenses	\$	96,500.00	\$	99,500.00
A 7180.0	BATHING BEACH				
A 7180.1	Personnel Services	\$	73,500.00	\$	74,970.00
A 7180.4	Contractual Expenses	\$	29,950.00	\$	29,050.00
		\$	103,450.00	\$	104,020.00
A 7450.0	MUSEUM				
A 7450.1	Personnel Services	\$	25,500.00	\$	25,936.00
A 7450.4	Contractual Expenses	\$	7,300.00	\$	6,000.00
		\$	32,800.00	\$	31,936.00
A 7520.0	HISTORICAL PROPERTY				
A 7520.4	Contractual Expenses	\$	4,500.00	\$	4,500.00
A 7550.0	CELEBRATIONS				
A 7550.0	Contractual Expenses	\$	5,000.00	\$	5,000.00
A 7330.4	Contractadi Expenses		3,000.00	Ψ	0,000.00
A 8010.0	ZONING				
A 8010.1	Personnel Services				
A 8010.4	Contractual Expenses	\$	17,750.00	\$	23,250.00
NO.					
A 8020.0	PLANNING				
A 8020.1 A 8020.4	Personnel Services Contractual Expenses	\$	12,450.00	\$	13,750.00
A 0020.4	Contractual Expenses	7	12,430.00	Ψ	13,730.00
A 8160.0	REFUSE COLLECTION				
A 8160.1	Personnel Services	\$	253,800.00	\$	246,065.00
A 8160.4	Contractual Expenses	\$	407,250.00	\$	447,250.00
		\$	661,050.00	\$	693,315.00
A 8350.0	COMMON WATER SUPPLY				
A 8350.4	Contractual Expenses	\$	115,000.00	\$	115,000.00
A 8540.0	DRAINAGE (STORM SEWERS)				
		1	F 222 25		F 000 00
A 8540.1 A 8540.4	Personnel Services Contractual Expenses	\$	5,000.00	\$	5,000

A 8560.0	SHADE TREES				
A 8560.4	Contractual Expenses	\$	58,000.00	\$	45,000.00
A 8612.0	HOUSING AUTHORITY				
A 8612.1	Personnel Services	\$	75,500.00	\$	76,936.00
A8612.4	Miscellaneous	\$	500.00	\$	500.00
7.0012	· · · · · · · · · · · · · · · · · · ·	T T	300.00	Ť	300.00
		\$	76,000.00	\$	77,436.00
A 8664.0	CODE ENFORCEMENT				
A 8664.1	Personnel Services	\$	63,000.00	\$	62,264.00
A 8664.4	Contractual Expenses	\$	32,700.00	\$	32,800.00
		\$	95,700.00	\$	95,064.00
	SPECIAL PROJECTS				
A8989.4	Environmental Expense	\$	5,445.00	\$	5,445.00
A8989.4	Projects	\$	40,000.00	\$	9,100.00
		\$	45,445.00	\$	14,545.00
NO.	EMPLOYEE BENEFITS				
A 9010.8	State Retirement	\$	220,000.00	\$	236,829.00
A 9025.8	Local Pension Fund	\$	147,000.00	\$	150,000.00
A 9030.8	Social Security	\$	135,000.00	\$	136,715.00
A 9040.8	Workers Compensation	\$	110,000.00	\$	110,000.00
A 9050.8	Unemployment Insurance	\$	3,000.00	\$	3,000.00
A 9055.8	Disability Insurance	\$	2,400.00	\$	2,500.00
A 9060.8	Hospital & Medical Ins.	\$	610,000.00	\$	610,000.00
A 9060.8	Dental Insurance	\$	29,000.00	\$	30,000.00
		\$	1,256,400.00	\$	1,279,044.00
A 9501.0	LIBRARY	\$	345,882.00	\$	345,882.00
A 0710 C	DEBT REDEMPTION	ė	220,000,00	\$	265,000.00
A 9710.6 A 9730.6	Serial Bonds B.A.N.	\$	230,000.00 134,266.00	\$	140,266.00
A 9740.6	Lease	,	134,200.00	7	140,200.00
		\$	364,266.00	\$	405,266.00
		, ,	304,200.00	Ψ	403,200.00
	INTEREST ON DEBT				
A 9710.7	Int. on Serial Bonds	\$	41,111.00	\$	42,144.00
A 9730.7	Int. on B.A.N.	\$	4,900.00	\$	10,000.00
A 9740.7	Int on lease		45.044.00	•	F0 144 00
		\$	46,011.00	\$	52,144.00
	SUB-TOTAL APPROPRIATIONS	\$	6,198,944.00	\$	6,280,067.00
	TOTAL APPROPRIATIONS	\$	6,198,944.00	\$	6,280,067.00

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ESTIMATE	D REVENUES OTHER THAN TAXES				
NO.		2020-20	21		2021-2022
A 1090	Interest & Penalties	\$	18,000.00	\$	20,000.00
A 1130	Utility Tax	\$	90,000.00	\$	90,000.00
A1170	Franchise Fees	\$	82,000.00	\$	82,000.00
A1230	Treasurer Fees		,		· · · · · · · · · · · · · · · · · · ·
A1235	Tax Advertising	\$	750.00	\$	750.00
A1255	Clerk Fees	\$	500.00	\$	500.00
A1560	Certificates of Occupancy				
A 2025	Beach Fees	\$	90,000.00	\$	65,000.00
A 2110	Zoning Fees	\$	4,000.00	\$	5,000.00
A 2115	Planning Board Fees	\$	1,500.00	\$	2,000.00
A 2130	Sanitation Charges	\$	10,000.00	\$	10,000.00
A 2389	Intergovernmental	\$	17,000.00	\$	17,000.00
A 2401	Interest Earnings	\$	2,000.00	\$	1,000.00
A2410	Rent on Realty	\$	2,000.00	\$	2,000.00
A2450	Licenses		,		· · · · · · · · · · · · · · · · · · ·
A2501	Business Licenses	\$	15,000.00	\$	14,000.00
A2502	Fire Safety Fee	\$	3,000.00	\$	2,000.00
A2503	Tree Removal Fee		,		· · · · · · · · · · · · · · · · · · ·
A2590	Permits	\$	110,000.00	\$	123,000.00
A2610	Court Fines	\$	95,000.00	\$	85,000.00
A 2651	Forfeited Deposits		,		· · · · · · · · · · · · · · · · · · ·
A2705	Gifts & Donations	\$	2,000.00	\$	2,000.00
A2770	Other Unspecied Income	\$	15,000.00	\$	5,000.00
A3001	AIM Gen Purpose	\$	23,000.00	\$	23,000.00
A3005	State Aid, mortgage tax	\$	95,000.00	\$	80,000.00
		\$	675,750.00	\$	629,250.00
	Appropriated Fund Balance	۰	07.5,7.50.00	Ψ	027,230.00
TOTAL I	ESTIMATED REVENUES	\$	675,750.00	\$	629,250.00

## APPROPRIATIONS BREAKDOWN

	2020-2021		2021-2022
INCORPORAT EXECUTIVE  Mayor	\$	12,900.00	\$ 12,900.00

LEGISLATIVE

APPROPRIATION BREAKDOWN				
FUNDED PROJECTS				
Capital Projects	\$	45,445.00	\$	14,545.00
RECREATION	7	,	T	= 1,0 10101
Beach	\$	103,450.00	\$	104,020.00
Program for the Aging	\$	10,000.00	\$	10,113.00
Frogram for the Aging	, , ,	10,000.00	, 	10,113.00
	\$	158,895.00	\$	128,678.00
GENERAL GOVERNMENT				
Bldg. Repair & Maintenance	\$	152,000.00	\$	137,700.00
Elections	\$	2,700.00	\$	2,700.00
Planning	\$	12,450.00	\$	13,750.00
Zoning	\$	17,750.00	\$	23,250.00
Buildings (Community Center)	\$	78,900.00	\$	81,550.00
Registrar Vital Statistics		. 5,5 50.00	T	51,555.00
Landmarks Commission	\$	4,500.00	\$	4,500.00
	\$	76,000.00	\$	
Housing Authority	Ş	76,000.00	, ,	77,436.00
EMPLOYEE BENEFITS				
State Retirement	\$	220,000.00	\$	236,829.00
Social Security	\$	135,000.00	\$	136,715.0
Workers Compensation	\$	110,000.00	\$	110,000.0
Hospital & Medical Ins.	\$	639,000.00	\$	640,000.0
Disability Insurance	\$	2,400.00	\$	2,500.00
Unemployment Insurance	\$	3,000.00	\$	3,000.00
Local Pension Fund	\$	147,000.00	\$	150,000.00
LIBRARY	\$	345,882.00	\$	345,882.00
MUSEUM	\$	32,800.00	\$	31,936.00
GENERAL MISCELLANEOUS				
Auditor	\$	28,000.00	\$	28,000.0
Tax Advertising & Expense	\$	750.00	\$	750.00
Unallocated Insurance	\$	59,000.00	\$	59,000.00
Deductible Allowance	<u> </u>	,	,	,
Municipal Assoc. Dues	\$	4,500.00	\$	4,000.00
Contingent Account		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ť	.,000.00
Publicity	\$	6,800.00	\$	6,800.00
Celebrations	\$	5,000.00	\$	5,000.00
Judgements & Claims	\$	15,000.00	\$	30,000.00
Judgements & Claims	, , ,	13,000.00	7	30,000.0
	\$	2,098,432.00	\$	2,131,298.00
DEBT REDEMPTION	\$	364,266.00	\$	405,266.00
INTEREST ON DEBT	\$	46,011.00	\$	52,144.0
	\$	410,277.00	\$	457,410.0
		-,		
TOTAL APPROPRIATIONS	\$	6,198,944.00	\$	6,280,067.0
	+ + + -	5,130,3 17.00	+ -	5,250,007.00

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APPROPRIATIONS	\$	6,198,944.00	\$ 6,280,067.00
REVENUES	\$	675,750.00	\$ 629,250.00
	\$	5,523,194.00	\$ 5,650,817.00
APPROPRIATED FUND BALANCE			
Am't for Uncollected Taxes	\$	5,523,194.00	\$ 5,650,817.00
PILOT	\$	26,090.00	\$ 26,540.00
AM'T TO BE RAISED BY TAXES	\$	5,497,104.00	\$ 5,624,277.00
ASSESSED VALUE-HOMESTEAD	\$	1,238,592,347.00	\$ 1,245,039,626.00
Proposed tax levy	\$	3.5373	\$ 3.6065
ASSESSED VALUE-NON-HOMESTEAD	\$	105,414,635.00	\$ 110,872,311.00
Proposed tax levy	\$	10.5857	\$ 10.2288
Adjusted Base Proportions			
Homestead	\$	79.70036	\$ 79.8357
Non-Homestead	\$	20.29964	\$ 20.1643
Adopted: 4/12/2021			
Marianne Lennon, Village Clerk/Treasur	er		