

APPROPRIATIONS		APPROPRIATIONS	APPROPRIATIONS
NO.		2019-2020	2020-2021
A 1010.0	BOARD OF TRUSTEES		
A 1010.1	Personnel Services	\$ 18,000.00	\$ 18,000.00
A 1010.4	Contractual Expenses	\$ 400.00	\$ 400.00
		\$ 18,400.00	\$ 18,400.00
A 1110.0	VILLAGE JUSTICE		
A 1110.1	Personnel Services	\$ 93,000.00	\$ 96,650.00
A 1110.2	Equipment	\$ 150.00	\$ 150.00
A 1110.4	Contractual Expenses	\$ 47,500.00	\$ 49,050.00
		\$ 140,650.00	\$ 145,850.00
A 1210.0	EXECUTIVE		
A 1210.1	Personnel Services- Mayor	\$ 12,000.00	\$ 12,000.00
A 1210.4	Contractual Expenses - Mayor	\$ 950.00	\$ 900.00
		\$ 12,950.00	\$ 12,900.00
A1230.0	ADMINISTRATOR		
A1230.1	Personnel Services	\$ 73,100.00	\$ 74,535.00
A 1320.0	AUDITOR		
A 1320.4	Contractual Expenses	\$ 25,750.00	\$ 28,000.00
A 1325.0	TREASURER		
A 1325.1	Personnel Services	\$ 16,500.00	\$ 28,000.00
A 1325.4	Contractual Expenses	\$ 3,000.00	\$ 3,500.00
		\$ 19,500.00	\$ 31,500.00
A 1355.0	ASSESSMENT		
A 1355.1	Personnel Services	\$ 23,000.00	\$ 23,460.00
A 1355.4	Contractual Expenses	\$ 50,800.00	\$ 49,250.00
		\$ 73,800.00	\$ 72,710.00
A 1362.0	TAX ADVERTISING & EXPENSES		
A 1362.4	Contractual Expenses	\$ 750.00	\$ 750.00
A 1410.0	CLERK		
A 1410.1	Personnel Services	\$ 256,250.00	\$ 193,825.00
A 1410.2	Equipment		
A 1410.4	Contractual Expenses	\$ 111,800.00	\$ 112,900.00
		\$ 368,050.00	\$ 306,725.00
A 1420.0	LAW		
A 1420.1	Personnel Services		
A 1420.4	Contractual Expenses	\$ 124,000.00	\$ 112,000.00
A 1450.0	ELECTIONS		
A 1450.1	Personnel Services		
A 1450.4	Contractual Expenses	\$ 2,700.00	\$ 2,700.00
A1490.0	PUBLIC WORKS ADMIN		
A1490.1	Personnel Services	\$ 70,600.00	\$ 71,960.00
A1490.4	Contractual Expenses		
		\$ 70,600.00	\$ 71,960.00
A 1620.0	BLDG. COMMUNITY CENTER		
A 1620.1	Personnel Services		
A 1620.2	Equipment		
A 1620.4	Contractual Expenses	\$ 83,600.00	\$ 78,900.00

A 1621.0	BLDG. REPAIR & MTCE.				
A 1621.1	Personnel Services				
A 1621.4	Contractual Expenses	\$	122,950.00	\$	152,000.00
A 1640.0	CENTRAL GARAGE				
A 1640.1	Personnel Services	\$	83,500.00	\$	85,100.00
A 1640.2	Equipment				
A 1640.4	Contractual Expenses	\$	124,750.00	\$	149,150.00
				\$	234,250.00
		\$	208,250.00		
A 1910.0	UNALLOCATED INSURANCE				
A 1910.4	Contractual Expenses	\$	49,450.00	\$	59,000.00
A 1910.4	Deductible Allowances				
A 1920.0	MUNICIPAL ASSOCIATION DUES				
A 1920.4	Contractual Expenses	\$	4,500.00	\$	4,500.00
A 1930.0	JUDGEMENTS & CLAIMS				
A 1930.4	Contractual Expenses	\$	5,000.00	\$	15,000.00
A 3410.0	FIRE DEPARTMENT				
A 3410.1	Personnel Services				
A 3410.2	Equipment	\$	40,000.00	\$	40,000.00
A 3410.4	Contractual Expenses	\$	296,385.00	\$	303,150.00
		\$	336,385.00	\$	343,150.00
A3510.0	CONTROL OF DOGS				
A3510.4	Animal Shelter	\$	250.00	\$	250.00
A 3620.0	SAFETY INSPECTION				
A 3620.1	Personnel Services	\$	233,250.00	\$	229,700.00
A 3620.4	Contractual Expenses	\$	38,160.00	\$	29,460.00
		\$	271,410.00	\$	259,160.00
A 5110.0	STREET MAINTENANCE				
A 5110.1	Personnel Services	\$	419,900.00	\$	429,600.00
A 5110.4	Contractual Expenses	\$	170,025.00	\$	137,100.00
		\$	589,925.00	\$	566,700.00
A 5112.0	PERMANENT IMPROVEMENTS				
A 5112.1	Personnel Services				
A 5112.4	Contractual Expenses	\$	160,000.00	\$	160,000.00
A 5142.0	SNOW REMOVAL				
A 5142.1	Personnel Services				
A 5142.4	Contractual Expenses	\$	3,000.00	\$	1,500.00
		\$	3,000.00		

A 5182.0	STREET LIGHTING				
A 5182.4	Contractual Expense		\$ 65,500.00		\$ 66,000.00
A 5410.0	SIDEWALK MAINTENANCE				
A 5410.4	Contractual Expense		\$ 29,000.00		\$ 22,500.00
	PUBLICITY				
A 6410.4	Contractual Expense		\$ 6,800.00		\$ 6,800.00
	PROGRAMS FOR THE AGING				
	Personnel Services		\$ 7,320.00		\$ 7,500.00
A 6772.1	Contractual Expenses		\$ 2,500.00		\$ 2,500.00
			\$ 9,820.00		\$ 10,000.00
	PARKS				
A7110.4	Contractual Expenses		\$ 90,265.00		\$ 96,500.00
A 7180.0	BATHING BEACH				
A 7180.1	Personnel Services		\$ 51,522.00		\$ 73,500.00
A 7180.4	Contractual Expenses		\$ 28,450.00		\$ 29,950.00
			\$ 79,972.00		\$ 103,450.00
A 7450.0	MUSEUM				
A 7450.1	Personnel Services		\$ 25,000.00		\$ 25,500.00
A 7450.4	Contractual Expenses		\$ 6,850.00		\$ 7,300.00
			\$ 31,850.00		\$ 32,800.00
A 7520.0	HISTORICAL PROPERTY				
A 7520.4	Contractual Expenses		\$ 4,500.00		\$ 4,500.00
A 7550.0	CELEBRATIONS				
A 7550.4	Contractual Expenses		\$ 15,000.00		\$ 5,000.00
A 8010.0	ZONING				
A 8010.1	Personnel Services				
A 8010.4	Contractual Expenses		\$ 22,250.00		\$ 17,750.00
NO.					
A 8020.0	PLANNING				
A 8020.1	Personnel Services				
A 8020.4	Contractual Expenses		\$ 16,750.00		\$ 12,450.00
A 8160.0	REFUSE COLLECTION				
A 8160.1	Personnel Services		\$ 248,815.00		\$ 253,800.00
A 8160.4	Contractual Expenses		\$ 394,850.00		\$ 407,250.00
			\$ 643,665.00		\$ 661,050.00
A 8350.0	COMMON WATER SUPPLY				
A 8350.4	Contractual Expenses		\$ 115,000.00		\$ 115,000.00
A 8540.0	DRAINAGE (STORM SEWERS)				
A 8540.1	Personnel Services				
A 8540.4	Contractual Expenses		\$ 5,000.00		\$ 5,000.00

A 8560.0	SHADE TREES				
A 8560.4	Contractual Expenses		\$ 80,000.00		\$ 58,000.00
A 8612.0	HOUSING AUTHORITY				
A 8612.1	Personnel Services		\$ 73,950.00		\$ 75,500.00
A8612.4	Miscellaneous		\$ 500.00		\$ 500.00
			\$ 74,450.00		\$ 76,000.00
A 8664.0	CODE ENFORCEMENT				
A 8664.1	Personnel Services		\$ 47,290.00		\$ 63,000.00
A 8664.4	Contractual Expenses		\$ 45,410.00		\$ 32,700.00
			\$ 92,700.00		\$ 95,700.00
	SPECIAL PROJECTS				
A8989.4	Environmental Expense		\$ 5,445.00		\$ 5,445.00
A8989.4	Projects		\$ 5,000.00		\$ 40,000.00
					\$ 45,445.00
NO.	EMPLOYEE BENEFITS				
A 9010.8	State Retirement		\$ 225,000.00		\$ 220,000.00
A 9025.8	Local Pension Fund		\$ 125,000.00		\$ 147,000.00
A 9030.8	Social Security		\$ 133,550.00		\$ 135,000.00
A 9040.8	Workers Compensation		\$ 111,250.00		\$ 110,000.00
A 9050.8	Unemployment Insurance		\$ 5,000.00		\$ 3,000.00
A 9055.8	Disability Insurance		\$ 2,400.00		\$ 2,400.00
A 9060.8	Hospital & Medical Ins.		\$ 625,455.00		\$ 610,000.00
A 9060.8	Dental Insurance		\$ 29,000.00		\$ 29,000.00
			\$ 1,256,655.00		\$ 1,256,400.00
A 9501.0	LIBRARY		\$ 319,000.00		\$ 345,882.00
	DEBT REDEMPTION				
A 9710.6	Serial Bonds		\$ 215,000.00		\$ 230,000.00
A 9730.6	B.A.N.		\$ 144,800.00		\$ 134,266.00
A 9740.6	Lease				
			\$ 359,800.00		\$ 364,266.00
	INTEREST ON DEBT				
A 9710.7	Int. on Serial Bonds		\$ 32,831.00		\$ 41,111.00
A 9730.7	Int. on B.A.N.		\$ 5,250.00		\$ 4,900.00
A 9740.7	Int on lease				
			\$ 38,081.00		\$ 46,011.00
	SUB-TOTAL APPROPRIATIONS		\$ 6,131,473.00		\$ 6,198,944.00
	<b>TOTAL APPROPRIATIONS</b>		\$ 6,131,473.00		\$ 6,198,944.00

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	<b>APPROPRIATIONS BREAKDOWN</b>		APPROPRIATIONS BREAKDOWN		
			2019-2020		2020-2021
INCORPORAT	EXECUTIVE				
	Mayor		\$ 12,950.00		\$ 12,900.00
	LEGISLATIVE				
	Board of Trustees		\$ 18,400.00		\$ 18,400.00
	JUDICIAL				
	Village Justice		\$ 140,650.00		\$ 145,850.00
	STAFF				
	Treasurer		\$ 19,500.00		\$ 31,500.00
	Clerk		\$ 368,050.00		\$ 306,725.00
	Administrator		\$ 73,100.00		\$ 74,535.00
	Assessor		\$ 73,800.00		\$ 72,710.00
	Attorney		\$ 124,000.00		\$ 112,000.00
	Public Works Administrator		\$ 70,600.00		\$ 71,960.00
	Municipal Executive				
			\$ 901,050.00		\$ 846,580.00
	PUBLIC SAFETY				
	Fire Department		\$ 336,385.00		\$ 343,150.00
	Control of Animals		\$ 250.00		\$ 250.00
	Safety Inspection		\$ 271,410.00		\$ 259,160.00
	Street Lighting		\$ 65,500.00		\$ 66,000.00
	Common Water Supply		\$ 115,000.00		\$ 115,000.00
	Code Enforcement		\$ 92,700.00		\$ 95,700.00
			\$ 881,245.00		\$ 879,260.00
	PUBLIC WORKS				
	Central Garage		\$ 208,250.00		\$ 234,250.00
	Street Maintenance		\$ 589,925.00		\$ 566,700.00
	Sidewalk Maintenance		\$ 29,000.00		\$ 22,500.00
	Snow Removal		\$ 3,000.00		\$ 1,500.00
	Shade Trees		\$ 80,000.00		\$ 58,000.00
	Refuse & Garbage Collection		\$ 643,665.00		\$ 661,050.00
	Parks		\$ 90,265.00		\$ 96,500.00
	Drainage (Storm Sewers)		\$ 5,000.00		\$ 5,000.00
	Permanent Improvements		\$ 160,000.00		\$ 160,000.00
			\$ 1,809,105.00		\$ 1,805,500.00

APPROPRIATION BREAKDOWN					
	FUNDED PROJECTS				
	Capital Projects		\$ 5,445.00		\$ 45,445.00
	RECREATION		\$ 5,000.00		
	Beach		\$ 79,972.00		\$ 103,450.00
	Program for the Aging		\$ 9,820.00		\$ 10,000.00
			\$ 100,237.00		\$ 158,895.00
	GENERAL GOVERNMENT				
	Bldg. Repair & Maintenance		\$ 122,950.00		\$ 152,000.00
	Elections		\$ 2,700.00		\$ 2,700.00
	Planning		\$ 16,750.00		\$ 12,450.00
	Zoning		\$ 22,250.00		\$ 17,750.00
	Buildings (Community Center)		\$ 83,600.00		\$ 78,900.00
	Registrar Vital Statistics				
	Landmarks Commission		\$ 4,500.00		\$ 4,500.00
	Housing Authority		\$ 74,450.00		\$ 76,000.00
	EMPLOYEE BENEFITS				
	State Retirement		\$ 225,000.00		\$ 220,000.00
	Social Security		\$ 133,550.00		\$ 135,000.00
	Workers Compensation		\$ 111,250.00		\$ 110,000.00
	Hospital & Medical Ins.		\$ 654,455.00		\$ 639,000.00
	Disability Insurance		\$ 2,400.00		\$ 2,400.00
	Unemployment Insurance		\$ 5,000.00		\$ 3,000.00
	Local Pension Fund		\$ 125,000.00		\$ 147,000.00
	LIBRARY		\$ 319,000.00		\$ 345,882.00
	MUSEUM		\$ 31,850.00		\$ 32,800.00
	GENERAL MISCELLANEOUS				
	Auditor		\$ 25,750.00		\$ 28,000.00
	Tax Advertising & Expense		\$ 750.00		\$ 750.00
	Unallocated Insurance		\$ 49,450.00		\$ 59,000.00
	Deductible Allowance				
	Municipal Assoc. Dues		\$ 4,500.00		\$ 4,500.00
	Contingent Account				
	Publicity		\$ 6,800.00		\$ 6,800.00
	Celebrations		\$ 15,000.00		\$ 5,000.00
	Judgements & Claims		\$ 5,000.00		\$ 15,000.00
			\$ 2,041,955.00		\$ 2,098,432.00
	DEBT REDEMPTION		\$ 359,800.00		\$ 364,266.00
	INTEREST ON DEBT		\$ 38,081.00		\$ 46,011.00
			\$ 397,881.00		\$ 410,277.00
	TOTAL APPROPRIATIONS		\$ 6,131,473.00		\$ 6,198,944.00

	APPROPRIATIONS		\$ 6,131,473.00		\$ 6,198,944.00
	REVENUES		\$ 687,745.00		\$ 675,750.00
			\$ 5,443,728.00		\$ 5,523,194.00
	APPROPRIATED FUND BALANCE				
	Am't for Uncollected Taxes		\$ 5,443,728.00		\$ 5,523,194.00
	PILOT		\$ 25,582.00		\$ 26,090.00
	AM'T TO BE RAISED BY TAXES		\$ 5,418,146.00		\$ 5,497,104.00
	ASSESSED VALUE-HOMESTEAD		\$ 1,231,185,646		\$ 1,238,592,347.00
	Proposed tax levy		\$ 3.5184		\$ 3.5373
	ASSESSED VALUE-NON-HOMESTEAD		\$ 107,464,888		\$ 105,414,635.00
	Proposed tax levy		\$ 10.1086		\$ 10.5857
	<b>Adjusted Base Proportions</b>				
	Homestead		\$ 79.9503		\$ 79.70036
	Non-Homestead		\$ 20.0497		\$ 20.29964
	Adopted: 4/24/20				
	Marianne Lennon, Village Clerk/Treasurer				