

APPROPRIATIONS		APPROPRIATIONS		APPROPRIATIONS	
NO.		2018-2019		2019-2020	
A 1010.0	BOARD OF TRUSTEES				
A 1010.1	Personnel Services	\$ 18,000.00		\$ 18,000.00	
A 1010.4	Contractual Expenses	\$ 700.00		\$ 400.00	
		\$ 18,700.00		\$ 18,400.00	
A 1110.0	VILLAGE JUSTICE				
A 1110.1	Personnel Services	\$ 89,100.00		\$ 93,000.00	
A 1110.2	Equipment	\$ 150.00		\$ 150.00	
A 1110.4	Contractual Expenses	\$ 47,350.00		\$ 47,500.00	
		\$ 136,600.00		\$ 140,650.00	
A 1210.0	EXECUTIVE				
A 1210.1	Personnel Services- Mayor	\$ 12,000.00		\$ 12,000.00	
A 1210.4	Contractual Expenses - Mayor	\$ 950.00		\$ 950.00	
		\$ 12,950.00		\$ 12,950.00	
A1230.0	ADMINISTRATOR				
A1230.1	Personnel Services	\$ 73,070.00		\$ 73,100.00	
A 1320.0	AUDITOR				
A 1320.4	Contractual Expenses	\$ 18,750.00		\$ 25,750.00	
A 1325.0	TREASURER				
A 1325.1	Personnel Services	\$ 26,350.00		\$ 16,500.00	
A 1325.4	Contractual Expenses	\$ 3,000.00		\$ 3,000.00	
		\$ 29,350.00		\$ 19,500.00	
A 1355.0	ASSESSMENT				
A 1355.1	Personnel Services	\$ 23,000.00		\$ 23,000.00	
A 1355.4	Contractual Expenses	\$ 51,300.00		\$ 50,800.00	
		\$ 74,300.00		\$ 73,800.00	
A 1362.0	TAX ADVERTISING & EXPENSES				
A 1362.4	Contractual Expenses	\$ 750.00		\$ 750.00	
A 1410.0	CLERK				
A 1410.1	Personnel Services	\$ 232,225.00		\$ 256,250.00	
A 1410.2	Equipment	\$ 1,500.00			
A 1410.4	Contractual Expenses	\$ 127,535.00		\$ 111,800.00	
		\$ 361,260.00		\$ 368,050.00	
A 1420.0	LAW				
A 1420.1	Personnel Services				
A 1420.4	Contractual Expenses	\$ 124,000.00		\$ 124,000.00	
A 1450.0	ELECTIONS				
A 1450.1	Personnel Services				
A 1450.4	Contractual Expenses	\$ 2,700.00		\$ 2,700.00	
A1490.0	PUBLIC WORKS ADMIN				
A1490.1	Personnel Services	\$ 67,350.00		\$ 70,600.00	
A1490.4	Contractual Expenses	\$ 350.00			
		\$ 67,700.00		\$ 70,600.00	
A 1620.0	BLDG. COMMUNITY CENTER				
A 1620.1	Personnel Services				
A 1620.2	Equipment				
A 1620.4	Contractual Expenses	\$ 83,600.00		\$ 83,600.00	

A 1621.0	BLDG. REPAIR & MTCE.				
A 1621.1	Personnel Services				
A 1621.4	Contractual Expenses	\$	127,950.00	\$	122,950.00
A 1640.0	CENTRAL GARAGE				
A 1640.1	Personnel Services	\$	81,000.00	\$	83,500.00
A 1640.2	Equipment				
A 1640.4	Contractual Expenses	\$	133,242.00	\$	124,750.00
		\$	214,242.00	\$	208,250.00
A 1910.0	UNALLOCATED INSURANCE				
A 1910.4	Contractual Expenses	\$	54,108.00	\$	49,450.00
A 1910.4	Deductible Allowances				
A 1920.0	MUNICIPAL ASSOCIATION DUES				
A 1920.4	Contractual Expenses	\$	4,500.00	\$	4,500.00
A 1930.0	JUDGEMENTS & CLAIMS				
A 1930.4	Contractual Expenses	\$	5,000.00	\$	5,000.00
A 3410.0	FIRE DEPARTMENT				
A 3410.1	Personnel Services				
A 3410.2	Equipment	\$	40,000.00	\$	40,000.00
A 3410.4	Contractual Expenses	\$	299,000.00	\$	296,385.00
		\$	339,000.00	\$	336,385.00
A3510.0	CONTROL OF DOGS				
A3510.4	Animal Shelter	\$	250.00	\$	250.00
A 3620.0	SAFETY INSPECTION				
A 3620.1	Personnel Services	\$	229,700.00	\$	233,250.00
A 3620.4	Contractual Expenses	\$	8,110.00	\$	38,160.00
		\$	237,810.00	\$	271,410.00
A 5110.0	STREET MAINTENANCE				
A 5110.1	Personnel Services	\$	405,000.00	\$	419,900.00
A 5110.4	Contractual Expenses	\$	142,500.00	\$	170,025.00
		\$	556,500.00	\$	589,925.00
A 5112.0	PERMANENT IMPROVEMENTS				
A 5112.1	Personnel Services				
A 5112.4	Contractual Expenses	\$	160,000.00	\$	160,000.00
A 5142.0	SNOW REMOVAL				
A 5142.1	Personnel Services	\$	10,000.00		
A 5142.4	Contractual Expenses	\$	3,000.00	\$	3,000.00
		\$	13,000.00	\$	3,000.00

A 5182.0	STREET LIGHTING				
A 5182.4	Contractual Expense	\$	61,000.00	\$	65,500.00
A 5410.0	SIDEWALK MAINTENANCE				
A 5410.4	Contractual Expense	\$	29,000.00	\$	29,000.00
	PUBLICITY				
A 6410.4	Contractual Expense	\$	7,000.00	\$	6,800.00
	PROGRAMS FOR THE AGING				
	Personnel Services	\$	7,200.00	\$	7,320.00
A 6772.1	Contractual Expenses	\$	17,500.00	\$	2,500.00
		\$	24,700.00	\$	9,820.00
	PARKS				
A7110.4	Contractual Expenses	\$	74,000.00	\$	90,265.00
A 7180.0	BATHING BEACH				
A 7180.1	Personnel Services	\$	54,700.00	\$	51,522.00
A 7180.4	Contractual Expenses	\$	24,900.00	\$	28,450.00
		\$	79,600.00	\$	79,972.00
A 7450.0	MUSEUM				
A 7450.1	Personnel Services	\$	25,500.00	\$	25,000.00
A 7450.4	Contractual Expenses	\$	6,850.00	\$	6,850.00
		\$	32,350.00	\$	31,850.00
A 7520.0	HISTORICAL PROPERTY				
A 7520.4	Contractual Expenses	\$	4,500.00	\$	4,500.00
A 7550.0	CELEBRATIONS				
A 7550.4	Contractual Expenses	\$	5,550.00	\$	15,000.00
A 8010.0	ZONING				
A 8010.1	Personnel Services				
A 8010.4	Contractual Expenses	\$	30,400.00	\$	22,250.00
NO.					
A 8020.0	PLANNING				
A 8020.1	Personnel Services				
A 8020.4	Contractual Expenses	\$	17,000.00	\$	16,750.00
A 8160.0	REFUSE COLLECTION				
A 8160.1	Personnel Services	\$	235,800.00	\$	248,815.00
A 8160.4	Contractual Expenses	\$	408,450.00	\$	394,850.00
		\$	644,250.00	\$	643,665.00
A 8350.0	COMMON WATER SUPPLY				
A 8350.4	Contractual Expenses	\$	120,000.00	\$	115,000.00
A 8540.0	DRAINAGE (STORM SEWERS)				
A 8540.1	Personnel Services				
A 8540.4	Contractual Expenses	\$	5,000.00	\$	5,000.00

A 8560.0	SHADE TREES				
A 8560.4	Contractual Expenses	\$	41,000.00	\$	80,000.00
A 8612.0	HOUSING AUTHORITY				
A 8612.1	Personnel Services	\$	75,000.00	\$	73,950.00
A8612.4	Miscellaneous	\$	750.00	\$	500.00
		\$	75,750.00	\$	74,450.00
A 8664.0	CODE ENFORCEMENT				
A 8664.1	Personnel Services	\$	76,800.00	\$	47,290.00
A 8664.4	Contractual Expenses	\$	42,500.00	\$	45,410.00
		\$	119,300.00	\$	92,700.00
	SPECIAL PROJECTS				
A8989.4	Environmental Expense	\$	5,445.00	\$	5,445.00
A8989.4	Projects			\$	5,000.00
NO.	EMPLOYEE BENEFITS				
A 9010.8	State Retirement	\$	206,000.00	\$	225,000.00
A 9025.8	Local Pension Fund	\$	125,000.00	\$	125,000.00
A 9030.8	Social Security	\$	136,250.00	\$	133,550.00
A 9040.8	Workers Compensation	\$	105,950.00	\$	111,250.00
A 9050.8	Unemployment Insurance	\$	5,000.00	\$	5,000.00
A 9055.8	Disability Insurance	\$	2,200.00	\$	2,400.00
A 9060.8	Hospital & Medical Ins.	\$	600,000.00	\$	625,455.00
A 9060.8	Dental Insurance	\$	29,000.00	\$	29,000.00
		\$	1,209,400.00	\$	1,256,655.00
A 9501.0	LIBRARY	\$	310,000.00	\$	319,000.00
	DEBT REDEMPTION				
A 9710.6	Serial Bonds	\$	140,000.00	\$	215,000.00
A 9730.6	B.A.N.	\$	219,800.00	\$	144,800.00
A 9740.6	Lease				
		\$	359,800.00	\$	359,800.00
	INTEREST ON DEBT				
A 9710.7	Int. on Serial Bonds	\$	36,225.00	\$	32,831.00
A 9730.7	Int. on B.A.N.	\$	10,138.00	\$	5,250.00
A 9740.7	Int on lease				
		\$	46,363.00	\$	38,081.00
	SUB-TOTAL APPROPRIATIONS	\$	6,017,498.00	\$	6,131,473.00
	TOTAL APPROPRIATIONS	\$	6,017,498.00	\$	6,131,473.00

[illegible]

	APPROPRIATIONS BREAKDOWN			APPROPRIATIONS BREAKDOWN	
		2018-2019		2019-2020	
INCORPORAT	EXECUTIVE				
	Mayor	\$ 12,950.00		\$ 12,950.00	
	LEGISLATIVE				
	Board of Trustees	\$ 18,700.00		\$ 18,400.00	
	JUDICIAL				
	Village Justice	\$ 136,600.00		\$ 140,650.00	
	STAFF				
	Treasurer	\$ 29,350.00		\$ 19,500.00	
	Clerk	\$ 361,260.00		\$ 368,050.00	
	Administrator	\$ 73,070.00		\$ 73,100.00	
	Assessor	\$ 74,300.00		\$ 73,800.00	
	Attorney	\$ 124,000.00		\$ 124,000.00	
	Public Works Administrator	\$ 67,700.00		\$ 70,600.00	
	Municipal Executive				
		\$ 897,930.00		\$ 901,050.00	
	PUBLIC SAFETY				
	Fire Department	\$ 339,000.00		\$ 336,385.00	
	Control of Animals	\$ 250.00		\$ 250.00	
	Safety Inspection	\$ 237,810.00		\$ 271,410.00	
	Street Lighting	\$ 61,000.00		\$ 65,500.00	
	Common Water Supply	\$ 120,000.00		\$ 115,000.00	
	Code Enforcement	\$ 119,300.00		\$ 92,700.00	
		\$ 877,360.00		\$ 881,245.00	
	PUBLIC WORKS				
	Central Garage	\$ 214,242.00		\$ 208,250.00	
	Street Maintenance	\$ 556,500.00		\$ 589,925.00	
	Sidewalk Maintenance	\$ 29,000.00		\$ 29,000.00	
	Snow Removal	\$ 13,000.00		\$ 3,000.00	
	Shade Trees	\$ 41,000.00		\$ 80,000.00	
	Refuse & Garbage Collection	\$ 644,250.00		\$ 643,665.00	
	Parks	\$ 74,000.00		\$ 90,265.00	
	Drainage (Storm Sewers)	\$ 5,000.00		\$ 5,000.00	
	Permanent Improvements	\$ 160,000.00		\$ 160,000.00	
		\$ 1,736,992.00		\$ 1,809,105.00	

APPROPRIATION BREAKDOWN		18-19			
FUNDED PROJECTS					
Capital Projects	\$	5,445.00	\$	5,445.00	
RECREATION			\$	5,000.00	
Beach	\$	79,600.00	\$	79,972.00	
Program for the Aging	\$	24,700.00	\$	9,820.00	
		\$ 109,745.00	\$	100,237.00	
GENERAL GOVERNMENT					
Bldg. Repair & Maintenance	\$	127,950.00	\$	122,950.00	
Elections	\$	2,700.00	\$	2,700.00	
Planning	\$	17,000.00	\$	16,750.00	
Zoning	\$	30,400.00	\$	22,250.00	
Buildings (Community Center)	\$	83,600.00	\$	83,600.00	
Registrar Vital Statistics					
Landmarks Commission	\$	4,500.00	\$	4,500.00	
Housing Authority	\$	75,750.00	\$	74,450.00	
EMPLOYEE BENEFITS					
State Retirement	\$	206,000.00	\$	225,000.00	
Social Security	\$	136,250.00	\$	133,550.00	
Workers Compensation	\$	105,950.00	\$	111,250.00	
Hospital & Medical Ins.	\$	629,000.00	\$	654,455.00	
Disability Insurance	\$	2,200.00	\$	2,400.00	
Unemployment Insurance	\$	5,000.00	\$	5,000.00	
Local Pension Fund	\$	125,000.00	\$	125,000.00	
LIBRARY	\$	310,000.00	\$	319,000.00	
MUSEUM	\$	32,350.00	\$	31,850.00	
GENERAL MISCELLANEOUS					
Auditor	\$	18,750.00	\$	25,750.00	
Tax Advertising & Expense	\$	750.00	\$	750.00	
Unallocated Insurance	\$	54,108.00	\$	49,450.00	
Deductible Allowance					
Municipal Assoc. Dues	\$	4,500.00	\$	4,500.00	
Contingent Account					
Publicity	\$	7,000.00	\$	6,800.00	
Celebrations	\$	5,550.00	\$	15,000.00	
Judgements & Claims	\$	5,000.00	\$	5,000.00	
		\$ 1,989,308.00	\$	2,041,955.00	
DEBT REDEMPTION	\$	359,800.00	\$	359,800.00	
INTEREST ON DEBT	\$	46,363.00	\$	38,081.00	
		\$ 406,163.00	\$	397,881.00	
TOTAL APPROPRIATIONS	\$	6,017,498.00	\$	6,131,473.00	

	APPROPRIATIONS	\$	6,017,498.00	\$	6,131,473.00
	REVENUES	\$	700,350.00	\$	687,745.00
		\$	5,317,148.00	\$	5,443,728.00
	APPROPRIATED FUND BALANCE				
	Am't for Uncollected Taxes	\$	5,317,148.00	\$	5,443,728.00
	PILOT	\$	24,690.00	\$	25,582.00
	AM'T TO BE RAISED BY TAXES	\$	5,292,458.00	\$	5,418,146.00
	ASSESSED VALUE-HOMESTEAD	\$	1,224,942,417.00	\$	1,231,185,646
	Proposed tax levy	\$	3.4266	\$	3.5184
	ASSESSED VALUE-NON-HOMESTEAD	\$	105,772,646.00	\$	107,464,888
	Proposed tax levy	\$	10.3524	\$	10.1086
	Adjusted Base Proportions				
	Homestead		79.3101%	\$	79.9503
	Non-Homestead		20.6899%	\$	20.0497
	Adopted: 4/8/19				
	Marianne Lennon, Village Clerk/Treasurer				