	APPROPRIATIONS	АР	PROPRIATIONS	APF	PROPRIATIONS
NO.			2014-2015	2015-20	116
A 1010.0	BOARD OF TRUSTEES		2014-2015	2013-20	710
A 1010.0	Personnel Services	\$	9,052.00	\$	13,526.00
A 1010.1 A 1010.4	Contractual Expenses	\$	1,000.00	\$	1,000.00
A 1010.4	Contractual Expenses		1,000.00	7	1,000.00
		\$	10,052.00	\$	14,526.00
A 1110.0	VILLAGE JUSTICE				
A 1110.1	Personnel Services	\$	80,002.00	\$	81,555.00
A 1110.2	Equipment	\$	400.00	\$	400.00
A 1110.4	Contractual Expenses	\$	48,600.00	\$	48,775.00
		\$	129,002.00	\$	130,730.00
A 1210.0	EXECUTIVE				
A 1210.1	Personnel Services- Mayor	\$	4,524.00	\$	12,000.00
A 1210.4	Contractual Expenses - Mayor	\$	1,500.00	\$	1,500.00
		\$	6,024.00	\$	13,500.00
A 1220 0	ALIDITOR				
A 1320.0	AUDITOR Contractual Expanses	\$	17 950 00	\$	17 050 00
A 1320.4	Contractual Expenses	Ş	17,850.00	Ş	17,850.00
		\$	17,850.00	\$	17,850.00
A 1325.0	TREASURER				
A 1325.1	Personnel Services	\$	24,145.00	\$	24,825.00
A 1325.2	Equipment				
A 1325.4	Contractual Expenses	\$	3,800.00	\$	25,000.00
		\$	27,945.00	\$	49,825.00
A 1355.0	ASSESSMENT				
A 1355.1	Personnel Services	\$	19,840.00	\$	42,900.00
A 1355.4	Contractual Expenses	\$	68,600.00	\$	66,950.00
		\$	88,440.00	\$	109,850.00
A 1362.0	TAX ADVERTISING & EXPENSES				
A 1362.4	Contractual Expenses	\$	500.00	\$	750.00
		\$	500.00	\$	750.00
NO.	CLEDY			+	
A 1410.0	CLERK Parsonnal Sarvisos	\$	202 029 00	\$	212 255 00
A 1410.1 A 1410.2	Personnel Services Equipment	\$	203,938.00 4,000.00	\$	212,255.00 6,000.00
A 1410.2 A 1410.4	Contractual Expenses	\$	125,119.00	\$	111,412.00
A 1410.4	Contractual Expenses		123,113.00		111,412.00
		\$	333,057.00	\$	329,667.00
A 1420.0	LAW				
A 1420.1	Personnel Services				
A 1420.4	Contractual Expenses	\$	109,000.00	\$	104,000.00
		\$	109,000.00	\$	104,000.00

	APPROPRIATIONS		APPROPRIATIONS		PROPRIATIONS
			2014-2015	2015-20	016
A 1450.0	ELECTIONS				
A 1450.1	Personnel Services				
A 1450.4	Contractual Expenses	\$	2,150.00	\$	2,220.00
		\$	2,150.00	\$	2,220.00
A1490.0	PUBLIC WORKS ADMIN				
A1490.1	Personnel Services	\$	154,014.00	\$	157,100.00
A1490.4	Contractual Expenses	\$	1,250.00 155,264.00	\$ \$	1,000.00 158,100.00
A 1620.0	BLDG. COMMUNITY CENTER				
A 1620.1	Personnel Services				
A 1620.2	Equipment	\$	1,000.00	\$	1,000.00
A 1620.4	Contractual Expenses	\$	88,400.00	\$	91,700.00
		\$	89,400.00	\$	92,700.00
A 1621.0	BLDG. REPAIR & MTCE.				
A 1621.1	Personnel Services				
A 1621.4	Contractual Expenses	\$	76,500.00	\$	92,600.00
		\$	76,500.00	\$	92,600.00
A 1640.0	CENTRAL GARAGE				
A 1640.1	Personnel Services	\$	62,000.00	\$	63,445.00
A 1640.2 A 1640.4	Equipment Contractual Expenses	\$	1,000.00 99,600.00	\$	1,000.00 114,250.00
		\$	162,600.00	\$	178,695.00
		7	102,000.00	Υ	
A 1910.0	UNALLOCATED INSURANCE	Ċ	24 500 00	<u> </u>	20,000,00
A 1910.4 A 1910.4	Contractual Expenses Deductible Allowances	\$	34,500.00	\$	38,600.00
		\$	34,500.00	\$	38,600.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
A 1920.0	MUNICIPAL ASSOCIATION DUES	<u> </u>	4 345 00	<u> </u>	4 500 00
A 1920.4	Contractual Expenses	\$	4,215.00	\$	4,500.00
		\$	4,215.00	\$	4,500.00
A 1930.0	JUDGEMENTS & CLAIMS				
A 1930.4	Contractual Expenses	\$	25,000.00	\$	25,000.00
		\$	25,000.00	\$	25,000.00
A 3410.0	FIRE DEPARTMENT				
A 3410.1	Personnel Services	 			
A 3410.2 A 3410.4	Equipment Contractual Expenses	\$	40,000.00 273,400.00	\$	40,000.00 280,410.00
		\$			

	APPROPRIATIONS	AP	PROPRIATIONS	API	PROPRIATIONS
			2014-2015		2015-2016
A3510.0	CONTROL OF DOGS				
A3510.4	Animal Shelter	\$	1,000.00	\$	250.00
		\$	1,000.00	\$	250.00
A 3620.0	SAFETY INSPECTION				
A 3620.1	Personnel Services	\$	193,592.00	\$	197,465.00
A 3620.4	Contractual Expenses	\$	27,600.00	\$	23,368.00
		\$	221,192.00	\$	220,833.00
A 5110.0	STREET MAINTENANCE				
A 5110.0	Personnel Services	\$	360,730.00	\$	341,500.00
A 5110.4	Contractual Expenses	\$	142,000.00	\$	132,500.00
		\$	502,730.00	\$	474,000.00
A 5112.0	PERMANENT IMPROVEMENTS				
A 5112.1	Personnel Services				
A 5112.4	Contractual Expenses	\$	180,000.00	\$	180,000.00
		\$	180,000.00	\$	180,000.00
A 5142.0	SNOW REMOVAL				
A 5142.1	Personnel Services	\$	15,000.00	\$	15,000.00
A 5142.4	Contractual Expenses	\$	10,000.00	\$	10,000.00
		\$	25,000.00	\$	25,000.00
A 5182.0	STREET LIGHTING		50,000,00	ć	F0 000 00
A 5182.4	Contractual Expense	\$	59,000.00	\$	58,800.00
		\$	59,000.00	\$	58,800.00
A 5410.0	SIDEWALK MAINTENANCE				
A 5410.4	Contractual Expense	\$	40,000.00	\$	40,000.00
		\$	40,000.00	\$	40,000.00
	PUBLICITY				
A 6410.4	Contractual Expense	\$	7,000.00	\$	7,000.00
		\$	7,000.00	\$	7,000.00
	PROGRAMS FOR THE AGING				
A 6772.1	Personnel Services Contractual Expenses	\$	1,500.00	\$	11,500.00
A U// Z.1	Contractual Expenses	٦	1,300.00	۰	11,300.00
	1	\$	1,500.00	\$	11,500.00

A7110.4	Contractual Expenses	\$	57,100.00	\$	57,000.00
		\$	57,100.00	\$	57,000.00
	APPROPRIATIONS	API	PROPRIATIONS	АР	PROPRIATIONS
			2014-2015		2015-2016
A 7180.0	BATHING BEACH				
A 7180.1	Personnel Services	\$	40,660.00	\$	42,000.00
A 7180.4	Contractual Expenses	\$	19,350.00	\$	21,900.00
		\$	60,010.00	\$	63,900.00
A 7450.0	MUSEUM				
A 7450.1	Personnel Services	\$	23,485.00	\$	23,955.00
A 7450.4	Contractual Expenses	\$	6,100.00	\$	6,100.00
		\$	29,585.00	\$	30,055.00
A 7520.0	HISTORICAL PROPERTY				
A 7520.4	Contractual Expenses	\$	4,500.00	\$	4,500.00
		\$	4,500.00	\$	4,500.00
A 7550.0	CELEBRATIONS				
A 7550.4	Contractual Expenses	\$	2,500.00	\$	2,500.00
		\$	2,500.00	\$	2,500.00
A 8010.0	ZONING				
A 8010.1	Personnel Services				
A 8010.4	Contractual Expenses	\$	46,250.00	\$	47,450.00
		\$	46,250.00	\$	47,450.00
NO.					
A 8020.0	PLANNING				
A 8020.1	Personnel Services				
A 8020.4	Contractual Expenses	\$	20,000.00	\$	20,000.00
		\$	20,000.00	\$	20,000.00
A 8160.0	REFUSE COLLECTION				
A 8160.1	Personnel Services	\$	204,150.00	\$	217,500.00
A 8160.4	Contractual Expenses	\$	416,200.00	\$	424,600.00
		\$	620,350.00	\$	642,100.00
A 8350.0 A 8350.4	COMMON WATER SUPPLY Contractual Expenses	\$	100,000.00	\$	100,000.00
		\$	100,000.00	\$	100,000.00
A 8540.0	DRAINAGE (STORM SEWERS)				
A 8540.1	Personnel Services				

A 8540.4	Contractual Expenses	\$	10,000.00	\$	20,000.00
		\$	10,000.00	\$	20,000.00
	APPROPRIATIONS				
			2014-2015	2015-2	016
A 8560.0	SHADE TREES				
A 8560.4	Contractual Expenses	\$	45,000.00	\$	45,000.00
	,		,		•
		\$	45,000.00	\$	45,000.00
A 8612.0	HOUSING AUTHORITY		40.000.00		
A 8612.1	Personnel Services	\$	19,000.00	\$	19,000.00
A8612.4	Miscellaneous	\$	100.00	\$	750.00
		\$	19,100.00	\$	19,750.00
A 8664.0	CODE ENFORCEMENT				
A 8664.1	Personnel Services	\$	70,936.00	\$	72,500.00
A 8664.4	Contractual Expenses	\$	41,160.00	\$	40,160.00
		\$	112,096.00	\$	112,660.00
	SPECIAL PROJECTS				
A8989.4	Environmental Expense	\$	4,950.00	\$	4,950.00
A8989.4	Projects			\$	11,000.00
		ć	4.050.00	<u> </u>	15.050.00
		\$	4,950.00	\$	15,950.00
NO.	EMPLOYEE BENEFITS				
A 9010.8	State Retirement	\$	283,104.00	\$	250,000.00
A 9025.8	Local Pension Fund	\$	120,000.00	\$	120,000.00
A 9030.8	Social Security	\$	111,860.00	\$	110,000.00
A 9040.8	Workers Compensation	\$	105,560.00	\$	106,600.00
A 9050.8	Unemployment Insurance	\$	5,000.00	\$	5,000.00
A 9055.8 A 9060.8	Disability Insurance Hospital & Medical Ins.	\$	2,000.00 488,000.00	\$	2,100.00 488,300.00
A 9060.8	Dental Insurance	\$	25,600.00	\$	26,500.00
		\$	1,141,124.00	\$	1,108,500.00
A 9501.0	LIBRARY	\$	300,000.00	\$	300,000.00
7.75501.0			300,000.00		300,000.00
		\$	300,000.00	\$	300,000.00
	DEBT REDEMPTION				
A 9710.6	Serial Bonds	\$	85,000.00	\$	85,000.00
A 9730.6	B.A.N.	\$	106,000.00	\$	151,033.00
A 9740.6	Lease	\$	66,382.00	\$	69,070.00
		\$	257,382.00	\$	305,103.00
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	APPROPRIATIONS				APPROPRIATIONS			
	ATTROTRIATIONS				ATTIOTICATIONS			
					2014-2015			
	INTEREST ON DEBT				2014 2015			
A 9710.7	Int. on Serial Bonds			\$	52,815.00		\$	49,245.00
A 9730.7	Int. on B.A.N.			\$	19,569.00		\$	19,822.00
A 9740.7	Int on lease			\$	8,397.00		\$	5,708.00
7 (3 / 10. /	int on lease			Υ	0,337.00		<u> </u>	3,700.00
				\$	80,781.00		\$	74,775.00
				Υ	30), 32.03		· ·	7 1,77 2.00
	SUB-TOTAL APPROPRIATIONS			\$	5,533,049.00		\$	5,670,149.00
				т			т	5,510,210100
						7		
	TOTAL APPROPRIATIONS			\$	5,533,049.00		\$	5,670,149.00
				Υ	3,333,613.60		*	5,575,215166
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ESTIMATED	REVENUES OTHER THAN TAXES				
NO.			2014-2015	2	015-2016
A 1090	Interest & Penalties	\$	14,000.00	\$	15,000.00
A 1130	Utility Tax	\$	85,000.00	\$	85,000.00
A1170	Franchise Fees	\$	49,000.00	\$	45,000.00
A1230	Treasurer Fees	\$	-	\$	-
A1235	Tax Advertising	\$	500.00	\$	750.00
A1255	Clerk Fees	\$	-	\$	250.00
A1560	Certificates of Occupancy	\$	6,000.00	\$	-
A 2025	Beach Fees	\$	85,000.00	\$	90,000.00
A 2110	Zoning Fees	\$	2,000.00	\$	2,000.00
A 2115	Planning Board Fees	\$	4,000.00	\$	2,000.00
A 2113 A 2130	Sanitation Charges	\$	10,000.00	\$	10,000.00
A 2389	Intergovernmental	\$	20,996.00	\$	20,996.00
	_	\$			
A 2401	Interest Earnings		2,000.00	\$	1,500.00
A2410	Rent on Realty	\$	6,000.00	\$	6,000.00
A2450	Licenses	\$	5,000.00	\$	1,000.00
A2501	Business Licenses	\$	2,500.00	\$	7,500.00
A2502	Fire Safety Fee	\$	5,000.00	\$	1,000.00
A2503	Tree Removal Fee	\$	-	\$	-
A2590	Permits	\$	85,000.00	\$	95,000.00
A2610	Court Fines	\$	85,000.00	\$	82,000.00
A 2651	Forfeited Deposits				
A2705	Gifts & Donations				
A2770	Other Unspecied Income	\$	10,000.00	\$	10,000.00
A3001	AIM Gen Purpose	\$	56,000.00	\$	48,000.00
A3005	State Aid, mortgage tax	\$	70,000.00	\$	70,000.00
		\$	602,996.00	\$	592,996.00
	Appropriated Fund Balance			\$	25,000.00
					·
		\$	602,996.00	\$	617,996.00
TOTAL FS	TIMATED REVENUES	Т	552,555.55	T	5_1,555155
101712 23					
				1	
	APPROPRIATIONS BREAKDOWN			1	
			2014-2015	2015-201	16
INCORPORAT	EXECUTIVE				
-	Mayor	\$	6,024.00	\$	13,500.00

LEG	SISLATIVE		+	
	ard of Trustees	\$ 10,052.00	\$	14,526.00
1000	ind of frustees	10,032.00	7	14,320.00
JUE	DICIAL			
	age Justice	\$ 129,002.00	\$	130,730.00
		,	-	•
STA	FF			
Tre	asurer	\$ 27,945.00	\$	49,825.00
Cle	rk	\$ 333,057.00	\$	329,667.00
Ass	essor	\$ 88,440.00	\$	109,850.00
Atte	orney	\$ 109,000.00	\$	104,000.00
Puk	olic Works Administrator	\$ 155,264.00	\$	158,100.00
Mu	nicipal Executive			
		\$ 858,784.00	\$	910,198.00
				•
PUI	BLIC SAFETY			
Fire	Department	\$ 313,400.00	\$	320,410.00
Pol	ice			
Cor	ntrol of Animals	\$ 1,000.00	\$	250.00
Civi	l Defense			
Disa	aster Damage			
Safe	ety Inspection	\$ 221,192.00	\$	220,833.00
Stre	eet Lighting	\$ 59,000.00	\$	58,800.00
	nmon Water Supply	\$ 100,000.00	\$	100,000.00
Cod	le Enforcement	\$ 112,096.00	\$	112,660.00
		\$ 806,688.00	\$	812,953.00
PUI	BLIC WORKS			
Cer	itral Garage	\$ 162,600.00	\$	178,695.00
Stre	eet Administration			
Stre	eet Maintenance	\$ 502,730.00	\$	474,000.00
Side	ewalk Maintenance	\$ 40,000.00	\$	40,000.00
Sno	w Removal	\$ 25,000.00	\$	25,000.00
Sha	de Trees	\$ 45,000.00	\$	45,000.00
Ref	use & Garbage Collection	\$ 620,350.00	\$	642,100.00
Par	ks	\$ 57,100.00	\$	57,000.00
Dra	inage (Storm Sewers)	\$ 10,000.00	\$	20,000.00
Per	manent Improvements	\$ 180,000.00	\$	180,000.00
		\$ 1,642,780.00	\$	1,661,795.00
APPROPRIATION	BREAKDOWN			
FUI	NDED PROJECTS			
Spe	cial Projects	\$ 4,950.00	\$	4,950.00
	oital Projects			

RECREATION			\$	11,000.00
Beach	\$	60,010.00	\$	63,900.00
Program for the Aging	\$	1,500.00	\$	11,500.00
	\$	66,460.00	\$	91,350.00
		33,73333	1	
GENERAL GOVERNMENT				
Bldg. Repair & Maintenance	\$	76,500.00	\$	92,600.00
Elections	\$	2,150.00	\$	2,220.00
Planning	\$	20,000.00	\$	20,000.00
Zoning	\$	46,250.00	\$	47,450.00
Buildings (Community Center)	\$	89,400.00	\$	92,700.00
Registrar Vital Statistics				
Landmarks Commission	\$	4,500.00	\$	4,500.00
Housing Authority	\$	19,100.00	\$	19,750.00
EMPLOYEE BENEFITS				
State Retirement	\$	283,104.00	\$	250,000.00
Social Security	\$	111,860.00	\$	110,000.00
Workers Compensation	\$	105,560.00	\$	106,600.00
Hospital & Medical Ins.	\$	513,600.00	\$	514,800.00
Disability Insurance	\$	2,000.00	\$	2,100.00
Unemployment Insurance	\$	5,000.00	\$	5,000.00
	\$	120,000.00	\$	
Local Pension Fund	\$	120,000.00	3	120,000.00
LIBRARY	\$	300,000.00	\$	300,000.00
MUSEUM	\$	29,585.00	\$	30,055.00
CENERAL MISCELLANICOUS				
GENERAL MISCELLANEOUS		17.050.00	<u> </u>	17.050.00
Auditor	\$	17,850.00	\$	17,850.00
Tax Advertising & Expense	\$	500.00	\$	750.00
Unallocated Insurance	\$	34,500.00	\$	38,600.00
Deductible Allowance	 			
Municipal Assoc. Dues	\$	4,215.00	\$	4,500.00
Contingent Account				
Publicity	\$	7,000.00	\$	7,000.00
Celebrations	\$	2,500.00	\$	2,500.00
Judgements & Claims	\$	25,000.00	\$	25,000.00
	\$	1,820,174.00	\$	1,813,975.00
DEBT REDEMPTION	\$	257,382.00	\$	305,103.00
INTEREST ON DEBT	\$	80,781.00	\$	74,775.00
	\$	338,163.00	\$	379,878.00
TOTAL APPROPRIATIONS	\$	5,533,049.00	\$	5,670,149.00
APPROPRIATIONS	\$	5,533,049.00	\$	5,670,149.00

REVENUES		\$	602,996.00	\$	592,996.00
			·		•
		\$	4,930,053.00	\$	5,077,153.00
APPROPRIATED FUND BALANCE				\$	25,000.00
Am't for Uncollected Taxes		\$	4,930,053.00	\$	5,052,153.00
PILOT		\$	21,992.00	\$	24,000.00
AM'T TO BE RAISED BY TAXES		\$	4,908,061.00	\$	5,028,153.00
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ASSESSED VALUE-HOMESTEAD		\$	1,020,039,026.00	\$	1,048,260,815.00
Proposed tax levy		\$	3.7747	\$	3.7617
ASSESSED VALUE-NON-HOMESTEAD		\$	98,465,023.00	\$	95,825,877.00
Proposed tax levy		\$	10.7417	\$	11.3214
			-	ľ	
		-			
Adopted: 4/14/2015					
Marianne Lennon, Village Clerk/Tr	easurer				